

Baltimore County Campus:									
University of Maryland Receipts		\$ 4,921.45	\$ 2,786,058.93	\$ 405.10				\$ 2,791,385.48	
Reduction of Expenditures		1,885.47	3,512.00					5,397.47	
Total	.00	6,806.92	2,789,570.93	405.10	.00	.00	.00	2,796,782.95	
Eastern Shore Campus:									
University of Maryland Receipts	\$ 32,169.30	3,469.72	1,061,358.12	7,423.64	\$ 27,198.00			1,131,618.78	
Reduction of Expenditures		2,016.54						2,016.54	
Total	32,169.30	5,486.26	1,061,358.12	7,423.64	27,198.00	.00	.00	1,133,635.32	
Center for Environmental Studies:									
University of Maryland Receipts		4,202.22	35,341.36					39,543.58	
Reduction of Expenditures		117.34						117.34	
Total	.00	4,319.56	35,341.36	.00	.00	.00	.00	39,660.92	
General University Expenses:									
University of Maryland Receipts		465.80					\$ 85,827,664.88	85,828,130.18	
State Reimbursements							95,127.76	95,127.76	
Revolving Accounts							43,597,143.95	43,597,143.95	
Reduction of Expenditures							1,217,983.15	1,217,983.15	
Total	.00	465.80	.00	.00	.00	.00	130,737,919.24	130,738,385.04	
State Colleges:									
Board of Trustees:									
Sales to the Public		1,241.50						1,241.50	
State Reimbursements		647.25	17,228.91					17,876.16	
Reduction of Expenditures		1,524.37						1,524.37	
Total	.00	3,413.12	17,228.91	.00	.00	.00	.00	20,642.03	
Bowie State College:									
Fees for Services			1,727,430.00				160,830.35	1,888,260.35	
Fines and Costs			2,282.34				2,282.34	2,282.34	
Sales to the Public	864.91		9.65				15,799.19	16,673.75	
Commissions and Royalties	140.11		56,331.60					56,471.71	
Rentals	3,672.50		199,482.30					203,154.80	
Miscellaneous	660.00		2,516.79				27,397.16	30,673.95	
Federal Reimbursements					2,029,073.47			2,029,073.47	
Other Reimbursements	935.00		675,828.96	5,979.10	69,509.27	\$ 15,000.00	236,637.35	1,003,939.68	
Provisions for Refunds							26,766.34	26,766.34	
State Reimbursements							282,096.65	282,096.65	
Trust Funds							52,314.50	52,314.50	
Reduction of Expenditures	467.98	23,711.82	95.00	14,827.51	2,762.00	50,094.98	86,061.85	178,011.14	
Advance Collections			12,242.00					12,242.00	
Total	6,740.50	23,711.82	2,676,218.64	20,806.61	2,101,334.74	65,094.98	.00	887,953.39	5,781,860.68
Coppin State College:									
Fees for Services			\$ 1,157,371.02				\$ 232,025.22	\$ 1,389,396.24	
Fines and Costs			2,936.93					2,936.93	
Sales to the Public		\$ 1,923.91	60.90	\$ 232.11			64,906.57	67,123.49	
Commissions and Royalties	1,047.16		2,972.99					4,020.15	
Rentals			5,200.00				6,658.87	11,858.87	
Miscellaneous			61,220.50				130,574.50	488,030.00	
Federal Reimbursements					\$ 296,235.00		450,638.60	2,026,894.60	
Other Reimbursements		750.00	43,539.43	4,337.77	1,576,266.00	\$ 27,554.45	11,927.39	88,609.09	
Provisions for Refunds							36,033.99	36,033.99	
Trust Funds							5,876.43	5,876.43	
Revolving Accounts			3,450.00				328.83	3,778.83	
Reduction of Expenditures	496.18	10,807.63		13,273.97	7,441.70	44,334.64	39,537.09	115,891.21	
Advance Collections			184,849.44					184,849.44	
Total	1,543.34	13,481.54	1,461,601.25	13,348.85	1,879,932.70	71,889.09	.00	978,507.49	4,425,299.27

EXHIBIT B—Continued