

State Reimbursements.....	3,559.84	71,754.82						865,134.65	940,449.31
Revolving Accounts.....								22,041.58	22,041.58
Reduction of Expenditures.....	648.86	10,418.44						249.16	11,811.46
Total.....	127,123.84	559,524.94	.00	.00	.00	.00	.00	1,183,453.85	1,870,102.18
Motor Vehicle Inspection:									
Sales to the Public.....				\$ 6,225.00					\$ 6,225.00
Other Reimbursements.....				1,125.08					1,125.08
Reduction of Expenditures.....				868.97					868.97
Total.....	.00	.00	.00	7,714.05	.00	.00	.00	.00	7,714.05
Trucking Enforcement:									
Sales to the Public.....				8,544.09					8,544.09
Other Reimbursements.....				285.82					285.82
State Reimbursements.....				1,403,458.17					1,403,458.17
Reduction of Expenditures.....				22.87					22.87
Total.....	.00	.00	.00	1,412,310.45	.00	.00	.00	.00	1,412,310.45
John F. Kennedy Memorial Highway:									
State Reimbursements.....				711,676.30					711,676.30
Total.....	.00	.00	.00	711,676.30	.00	.00	.00	.00	711,676.30
Local Division:									
Other Reimbursements.....			\$ 841,862.61	\$ 26,209.84					368,072.45
Total.....	.00	.00	841,862.61	26,209.84	.00	.00	.00	.00	368,072.45
Handgun Permits:									
Licenses and Permits.....			\$ 80,315.00						80,315.00
Miscellaneous.....	\$.50								.50
Reduction of Expenditures.....		\$ 18.00							18.00
Total.....	.50	18.00	80,315.00	.00	.00	.00	.00	.00	80,333.50
Police and Correctional Training Commissions:									
Miscellaneous.....		54.00							54.00
Other Reimbursements.....	1.05	127.73					\$ 470.11		598.89
State Reimbursements.....		905.25					169,049.57		169,954.82
Reduction of Expenditures.....		1,233.59							1,233.59
Total.....	1.05	2,320.57	.00	.00	.00	.00	169,519.68		171,841.30
Maryland Civil Defense and Emergency Planning Agency:									
Sales to the Public.....		\$ 41.78				\$ 41.79			83.57
Miscellaneous.....	24.00	24.66				24.65		\$ 96.73	170.04
Federal Reimbursements.....	9,896.00			\$ 658,751.67			1,141,451.24		1,810,098.91
Other Reimbursements.....		466.76							466.76
State Reimbursements.....		169.65							169.65
Reduction of Expenditures.....		46.77				1.78			48.55
Total.....	9,920.00	749.62	.00	.00	658,751.67	68.22	.00	1,141,547.97	1,811,037.48
Criminal Injuries Compensation Board:									
Other Reimbursements.....	\$ 3,049.25								\$ 3,049.25
Reduction of Expenditures.....	184.08	6,855.74							7,039.82
Total.....	3,233.33	6,855.74	.00	.00	.00	.00	.00	.00	10,089.07

EXHIBIT B—Continued