

STATE OF MARYLAND

AGENCY AND SOURCE	GENERAL FUND		SPECIAL FUNDS		FEDERAL FUNDS		LOAN FUNDS	NON-BUDGETED FUNDS	TOTAL
	Revenue	Budget Credits	Attainment	Budget Credits	Attainment	Budget Credits			
Correctional Camps:									
Fees for Services.....			\$ 34,682.00						34,682.00
Sales to the Public.....	\$ 436.20	\$ 2,998.00							3,429.20
Commissions and Royalties.....	9.04								9.04
Other Reimbursements.....		53,589.50	253,902.50						307,442.00
State Reimbursements.....		2,494.58	608.00					\$ 2,652.05	5,749.58
Trust Funds.....								1,320,408.98	1,320,408.98
Reduction of Expenditures.....	905.00	2,252.56							3,157.56
Total.....	1,350.24	61,279.59	289,187.50	.00	.00	.00	.00	1,323,056.03	1,674,823.36
Central Laundry:									
Sales to the Public.....	275.00	10.99							\$ 285.99
Other Reimbursements.....		75.20							75.20
State Reimbursements.....		38,262.08						50,188.07	88,450.10
Reduction of Expenditures.....		810.00							810.00
Total.....	275.00	34,158.22	.00	.00	.00	.00	.00	50,188.07	84,621.29
Board of Parole:									
Administration:									
Sales to the Public.....		43.02							43.02
Other Reimbursements.....		572.12							572.12
State Reimbursements.....								11,000.00	11,000.00
Reduction of Expenditures.....		9.20							9.20
Total.....	.00	624.34	.00	.00	.00	.00	.00	11,000.00	11,624.34
Division of Parole and Probation:									
Fees for Services.....	487,795.44								487,795.44
Interest on Investments.....	4,242.78								4,242.78
Miscellaneous.....	1.10								1.10
Federal Reimbursements.....								37,889.70	37,889.70
Other Reimbursements.....		5.00							5.00
State Reimbursements.....								980,571.49	980,571.49
Trust Funds.....								357,909.68	357,909.68
Revolving Accounts.....								18,425.00	18,425.00
Reduction of Expenditures.....		6,825.19						5,692.68	12,517.87
Total.....	442,039.32	6,830.19	.00	.00	.00	.00	.00	1,349,988.55	1,798,358.06
Patuxent Institution:									
Sales to the Public.....		1,430.00							1,430.00
Commissions and Royalties.....	184.65								184.65
Rentals.....	2,808.14								2,808.14
Federal Reimbursements.....	242.40							4,300.00	4,542.40
Other Reimbursements.....	824.18	1,911.05						7,859.26	10,094.49
State Reimbursements.....		747.69						202,934.45	203,682.14
Trust Funds.....								176,553.08	176,553.08
Reduction of Expenditures.....	720.19	25,087.39							25,768.08
Total.....	4,279.56	29,126.63	.00	.00	.00	.00	.00	391,646.79	425,052.98
Department of Maryland State Police:									
Maryland State Police:									
Licenses and Permits.....	\$ 87,415.00								\$ 87,415.00
Sales to the Public.....	18,279.54	\$ 346,528.08							364,807.62
Commissions and Royalties.....	3,068.09								3,068.09
Rentals.....	4,239.20								4,239.20
Miscellaneous.....	1.41								1.41
Federal Reimbursements.....	39.00							\$ 298,654.01	298,693.01
Other Reimbursements.....	9,877.90	130,828.60							140,706.50
Provisions for Refunds.....								2,374.00	2,374.00