

STATE OF MARYLAND

AGENCY AND SOURCE	GENERAL FUND		SPECIAL FUNDS		FEDERAL FUNDS		LOAN FUNDS	NON-BUDGETED FUNDS	TOTAL
	Revenue	Budget Credits	Attainment	Budget Credits	Attainment	Budget Credits			
Motor Vehicle Security Fund:									
Sales to the Public.....				\$ 42.99				\$ 42.99	\$ 42.99
Interest on Investments.....			\$ 7,596.19					\$ 69,004.79	76,600.98
Miscellaneous.....								17,948.21	17,948.21
Revolving Accounts.....								2,108,899.02	2,108,899.02
Reduction of Expenditures.....								1,016.88	1,016.88
Total.....	.00	.00	7,596.19	42.99	.00	.00	.00	2,196,368.90	2,204,008.08
State Bank Commissioner:									
Licenses and Permits.....	\$ 58,812.00								58,812.00
Fees for Services.....	615,870.88								615,870.88
Sales to the Public.....	97.00	\$ 226.52							328.52
Miscellaneous.....	245.84								245.84
Provisions for Refunds.....								900.00	900.00
Reduction of Expenditures.....		7.40							7.40
Total.....	674,525.72	233.92	.00	.00	.00	.00	.00	900.00	675,659.64
Commissioner of Consumer Credit:									
Licenses and Permits.....	278,540.00								278,540.00
Fees for Services.....	29,687.50								29,687.50
Commissions and Royalties.....	45.42								45.42
Other Reimbursements.....	606.80								606.80
Provisions for Refunds.....								2,380.00	2,380.00
Total.....	308,879.22	.00	.00	.00	.00	.00	.00	2,380.00	306,259.22
The Division of Building, Savings and Loan Associations:									
Fees for Services.....	11,520.00								11,520.00
Sales to the Public.....	610.26								610.26
Revolving Accounts.....								24.74	24.74
Reduction of Expenditures.....	64.22	746.83							811.05
Total.....	12,194.48	746.83	.00	.00	.00	.00	.00	24.74	12,966.05
Maryland Home Improvement Commission:									
Licenses and Permits.....	899,990.00								899,990.00
Miscellaneous.....	129.00								129.00
Other Reimbursements.....		13.99							13.99
Provisions for Refunds.....								1,475.00	1,475.00
Reduction of Expenditures.....		208.91							208.91
Total.....	400,119.00	222.90	.00	.00	.00	.00	.00	1,475.00	401,816.90
Maryland Racing Commission:									
Horse Race Taxes.....	14,191,776.51		\$ 3,788,686.27						17,925,462.78
Licenses and Permits (Track).....	159,700.00		106,250.00						265,950.00
(Occupational).....	104,990.00								104,990.00
Fees for Services.....								52,430.00	52,430.00
Sales to the Public.....		\$ 41.00							41.00
Commissions and Royalties.....	250,291.14								250,291.14
Miscellaneous.....	251,506.02								251,506.02
Other Reimbursements.....			483,035.70						483,035.70
Provisions for Refunds.....								50.00	50.00
Total.....	14,958,268.67	41.00	4,322,971.97	.00	.00	.00	.00	52,480.00	19,333,756.64
Real Estate Commission:									
Licenses and Permits.....	\$ 114,582.00							\$ 50,804.71	\$ 165,386.71
Fines and Costs.....	6,600.00								6,600.00
Sales to the Public.....	6,594.50								6,594.50
Interest on Investments.....								41,848.85	41,848.85