

STATE OF MARYLAND

AGENCY AND SOURCE	GENERAL FUND		SPECIAL FUNDS		FEDERAL FUNDS		LOAN FUNDS	NON-BUDGETED FUNDS	TOTAL
	Revenue	Budget Credits	Attainment	Budget Credits	Attainment	Budget Credits			
Maryland State Board of Well Drillers:									
Licenses and Permits.....	\$ 22,590.00	.....	.....	.....	.....	.....	.....	\$ 10.00	\$ 22,590.00
Provisions for Refunds.....	.....	.....	.....	.....	.....	.....	.....	.....	10.00
Reduction of Expenditures.....	.....	\$ 8.25	.....	.....	.....	.....	.....	.....	8.25
Total.....	22,590.00	8.25	.00	.00	.00	.00	.00	10.00	22,608.25
AGRICULTURE:									
Department of Agriculture:									
Office of the Secretary:									
Licenses and Permits.....	3,320.00	.....	\$ 248,385.09	.....	.....	.....	.....	.....	252,205.09
Fees for Services.....	.....	.....	407,686.61	.....	.....	.....	.....	.....	407,686.61
Fines and Costs.....	.....	.....	1,109.79	.....	.....	.....	.....	.....	1,109.79
Sales to the Public.....	88.00	12,205.71	.75	\$ 38.50	.....	.....	.....	.....	12,327.96
Rentals.....	180.05	.....	.....	.....	.....	.....	.....	.....	180.05
Miscellaneous.....	.....	.....	400.00	.....	.....	.....	.....	.....	400.00
Federal Reimbursements.....	.....	.....	.....	.....	\$ 606,608.65	.....	.....	.....	606,608.65
Other Reimbursements.....	.....	200,980.68	58,310.00	609.67	.....	.....	.....	56,568.00	316,468.35
Provisions for Refunds.....	.....	.....	.....	.....	.....	.....	.....	245.00	245.00
State Reimbursements.....	.....	6,324.00	18,889.00	280.17	.....	.....	.....	.....	20,443.17
Reduction of Expenditures.....	588.09	18,049.92	.00	247.46	.....	\$ 168.55	.....	.....	14,054.02
Total.....	4,871.14	232,560.31	729,781.24	1,125.30	606,608.65	168.55	.00	56,813.00	1,631,723.69
Maryland State Apple Commission:									
Apple Tax.....	.....	.....	9,361.19	.....	.....	.....	.....	.....	9,361.19
Total.....	.00	.00	9,361.19	.00	.00	.00	.00	.00	9,361.19
Maryland State Fair Board:									
Licenses and Permits.....	.....	.....	46,500.00	.....	.....	.....	.....	.....	46,500.00
Reduction of Expenditures.....	.....	.....	.....	552.57	.....	.....	.....	.....	552.57
Total.....	.00	.00	46,500.00	552.57	.00	.00	.00	.00	47,052.57
State Tobacco Authority:									
Tobacco Tax.....	.....	.....	17,076.50	.....	.....	.....	.....	.....	17,076.50
Licenses and Permits.....	.....	.....	7,970.00	.....	.....	.....	.....	.....	7,970.00
Reduction of Expenditures.....	.....	.....	.....	\$ 440.00	.....	.....	.....	.....	440.00
Total.....	.00	.00	25,046.50	440.00	.00	.00	.00	.00	25,486.50
State Tobacco Warehouse:									
Fees for Services.....	.....	.....	\$ 20,414.50	.....	.....	.....	.....	.....	20,414.50
Total.....	.00	.00	20,414.50	.00	.00	.00	.00	.00	20,414.50
State Board of Veterinary Medical									
Examiners:									
Licenses and Permits.....	21,785.00	.....	.....	.....	.....	.....	.....	.....	21,785.00
Other Reimbursements.....	.....	855.00	.....	.....	.....	.....	.....	855.00	855.00
Provisions for Refunds.....	.....	.....	.....	.....	.....	.....	.....	50.00	50.00
Total.....	21,785.00	855.00	.00	.00	.00	.00	.00	50.00	22,690.00
HEALTH, HOSPITALS AND MENTAL									
HYGIENE—									
Department of Health and Mental Hygiene:									
Office of the Secretary:									
Licenses and Permits.....	\$ 2,990.00	.....	.....	.....	.....	.....	.....	\$ 288.55	\$ 2,990.00
Fees and Services.....	.....	.....	.....	.....	.....	.....	.....	.....	288.55
Sales to the Public.....	622,258.93	\$ 8,080.21	.....	.....	.....	.....	.....	.....	630,339.14
Miscellaneous.....	186.20	11.00	.....	.....	.....	.....	.....	.....	197.20
Federal Reimbursements.....	.....	.....	.....	.....	\$ 1,969,298.96	.....	.....	.....	1,969,298.96
Other Reimbursements.....	13,022,516.47	19,819.83	.....	.....	.....	.....	.....	.....	13,042,336.30
Provisions for Refunds.....	.....	.....	.....	.....	.....	.....	.....	67,559.27	67,559.27