

STATE OF MARYLAND

	Current Year Funds	Prior Year Funds	Reserves and Other Funds	Total
Division of Business and Industrial Development:				
Division of Business and Industrial Development.....	3.29	.00	.00	3.29
Community Development Administration.....	7.02	16,760.55	.00	16,767.57
Division of Market Development.....	4.09	.00	.00	4.09
Division of Research.....	2.23	.00	.00	2.23
Division of Housing.....	908.23	1,449.12	.00	2,357.35
Division of Tourist Development.....	6.01	.00	.00	6.01
Ocean City Convention Hall Commission.....	5.41	.00	.00	5.41
St. Mary's City Commission.....	14.99	.00	.00	14.99
Maryland Historical Trust.....	5.71	3,123.89	.00	3,129.60
Maryland Bicentennial Commission.....	7.58	54.77	.00	62.35
Maryland Commission on Afro-American and Indian History and Culture.....	4.73	.00	.00	4.73
Division of News and Publications.....	2,298.63	.00	.00	2,298.63
TOTAL GENERAL FUND.....	10,340,240.27	4,318,332.46		14,658,572.73
FROM SPECIAL FUNDS				
Military Department.....	1.19	.00	.00	1.19
Income Tax Division.....	.00	.00	\$ 83,001.79	83,001.79
Miscellaneous Revenue Division.....	314,623.22	.00	329,628.04	644,251.26
State Department of Assessments and Taxation.....	.00	.00	100.00	100.00
Personnel Benefits Contributions.....	15.47	.00	.00	15.47
Employees' Retirement System of the State of Maryland.....	37,163.72	.00	.00	37,163.72
Department of Natural Resources:				
Park Service.....	.00	.00	32,073.37	32,073.37
Forest Service.....	.00	.00	19,163.55	19,163.55
Water Resources Administration.....	.00	.00	3,923.91	3,923.91
Department of Agriculture:				
Office of the Secretary.....	54,290.92	1,506.96	.00	55,797.88
Maryland State Fair Board.....	304.42	.00	.00	304.42
State Tobacco Warehouse.....	3,121.24	.00	.00	3,121.24
Department of Health and Mental Hygiene:				
Local Health and Professional Support Administration.....	.00	.00	137,116.39	137,116.39
Aged and Chronically Ill Services Administration.....	.00	.00	315.00	315.00
Environmental Health Administration.....	.00	.00	1,870.00	1,870.00
Emergency Medical Services.....	93,783.67	.00	.00	93,783.67
Drug Abuse Administration.....	.00	.00	30.00	30.00
Mental Hygiene Administration.....	.00	.00	1,532.29	1,532.29
Maryland Psychiatric Research Center.....	.80	.00	.68	1.48
Clifton T. Perkins Hospital Center.....	696.00	.00	.00	696.00
Licensing and Regulation:				
State Board of Examiners of Moving Picture Machine Operators.....	390.96	.00	.00	390.96
State Board of Electrical Examiners and Supervisors.....	4,739.86	.00	.00	4,739.86
Board of Examiners of Maryland Pilots.....	267.31	.00	.00	267.31
Maryland Board of Examiners of Landscape Architects.....	4,302.22	.00	.00	4,302.22
Public Safety and Correctional Services:				
Maryland House of Correction.....	240.47	.00	.00	240.47
Maryland Penitentiary.....	4,065.39	.00	.00	4,065.39
Maryland Correctional Institution—Hagerstown.....	308.17	.00	.00	308.17
Maryland Correctional Institution for Women— Jessup.....	266.54	.00	.00	266.54
Correctional Camps.....	109.86	.00	.00	109.86
Maryland State Police.....	.00	853.38	.00	853.38
State Colleges:				
Board of Trustees.....	1.91	.00	.00	1.91
Bowie State College.....	127.17	.00	.00	127.17
Coppin State College.....	133.46	.00	.00	133.46
Morgan State College.....	.00	12,570.35	3,178.17	15,748.52
Salisbury State College.....	.05	.00	11,590.30	11,590.35
Towson State College.....	1,314.79	17,422.30	.00	18,737.09
University of Baltimore.....	12,884.63	.00	.00	12,884.63
St. Mary's College of Maryland.....	2,635.90	8.49	.00	2,644.39
State Scholarship Board.....	.00	1,006.30	.00	1,006.30

SCHEDULE A—16-1—Continued