

STATE OF MARYLAND

	Current Year Funds	Prior Year Funds	Reserves and Other Funds	Total
Regional Institute for Children and Adolescents —Baltimore.....	17.98	1,054.51	.00	1,072.49
Crownsville Hospital Center.....	27.92	1,535.29	.00	1,563.21
Eastern Shore Hospital Center.....	27,564.94	.00	.00	27,564.94
Springfield Hospital Center.....	255.88	3,654.65	.00	3,910.53
Spring Grove Hospital Center.....	35.52	325.35	.00	360.87
Clifton T. Perkins Hospital Center.....	19.00	31.33	.00	50.33
Mental Retardation Administration.....	6.60	.00	.00	6.60
Rosewood Hospital Center.....	129.60	2,292.57	.00	2,422.17
Henryton Hospital Center.....	72.00	85.71	.00	157.71
Great Oaks Center.....	2,170.29	.00	.00	2,170.29
Holly Center.....	23.02	1,096.61	.00	1,119.63
Victor Cullen Mental Retardation Center.....	2.11	.00	.00	2.11
Comprehensive Health Planning Agency.....	3.35	.00	.00	3.35
Health Services Cost Review Commission.....	4.54	740.00	.00	744.54
City Hospital "D" Building.....	77.06	1,910.87	.00	1,987.93
State Department of Juvenile Services:				
Headquarters.....	25.10	19,869.33	.00	19,894.43
Maryland Children's Centers.....	658.99	859.20	.00	1,518.19
Boys' Village of Maryland.....	4,497.23	5,197.98	.00	9,695.21
Maryland Training School for Boys.....	3.74	.00	.00	3.74
Montrose School.....	46.59	.00	.00	46.59
Boys' Forestry Camps.....	4,673.23	3,463.90	.00	8,137.13
Board of Sanitarian Registration.....	1.62	.00	.00	1.62
State Board of Dental Examiners.....	3.28	.00	.00	3.28
Commission on Physical Fitness.....	3.18	.00	.00	3.18
State Board of Medical Examiners.....	2.77	.00	.00	2.77
State Board of Pharmacy.....	2.59	.00	.00	2.59
State Board of Examiners of Nurses.....	4.18	.00	.00	4.18
State Board of Funeral Directors and Embalmers.....	2.62	.00	.00	2.62
State Board of Examiners in Optometry.....	1.97	.00	.00	1.97
State Board of Osteopathic Examiners.....	.89	.00	.00	.89
State Board of Chiropractic Examiners.....	3.30	.00	.00	3.30
State Board of Physical Therapy Examiners.....	1.37	.00	.00	1.37
State Board of Examiners of Psychologists.....	2.73	.00	.00	2.73
Anatomy Board of Maryland.....	2.32	.00	.00	2.32
State Board of Podiatry Examiners.....	2.77	.00	.00	2.77
Commission on Medical Discipline.....	2.36	.00	.00	2.36
Board of Examiners of Nursing Home Administrators.....	2.90	.00	.00	2.90
Commission on Kidney Disease.....	3.57	.00	.00	3.57
Boards of Examiners of Audiologists and Speech Pathologists.....	3.63	.00	.00	3.63
Commission on Hereditary Disorders.....	1.85	.00	.00	1.85
Developmental Disabilities Commission.....	.49	.00	.00	.49
EMPLOYMENT AND SOCIAL SERVICES:				
Department of Employment and Social Services:				
Office of the Secretary.....	88,204.41	3,334.29	.00	91,538.70
Social Services Administration.....	2,262,264.05	592,010.45	.00	2,854,274.50
Employment Security Administration.....	11,545.93	.00	.00	11,545.93
Office of Administration.....	302.98	.00	.00	302.98
Office of Program Planning and Evaluation.....	.74	.00	.00	.74
Office of Program Coordination.....	32,822.79	.00	.00	32,822.79
Maryland Office of Economic Opportunity.....	5,820.52	.00	.00	5,820.52
LICENSING AND REGULATION:				
Department of Licensing and Regulation:				
Office of the Secretary.....	28,543.91	130.04	.00	28,673.95
State Insurance Division:				
Administration.....	84,002.43	.00	.00	84,002.43
State Bank Commissioner.....	24,537.68	12.60	.00	24,550.28
Commissioner of Consumer Credit.....	2,832.33	.00	.00	2,832.33
The Division of Building, Savings and Loan Associations.....	12,559.72	.00	.00	12,559.72
Maryland Home Improvement Commission.....	2,659.17	.00	.00	2,659.17
Maryland Racing Commission.....	37,849.12	.00	.00	37,849.12
Real Estate Commission.....	1,843.61	.00	.00	1,843.61
Division of Labor and Industry.....	15,229.17	.00	.00	15,229.17
State Athletic Commission.....	1,395.09	.00	.00	1,395.09
Maryland State Board of Censors.....	5,594.13	.00	.00	5,594.13
State Board of Barber Examiners.....	2,314.92	.00	.00	2,314.92