

STATE OF MARYLAND

	Current Year Funds	Prior Year Funds	Reserves and Other Funds	Total
PERSONNEL ADMINISTRATION, RETIREMENT AND EMPLOYEE RELATIONS:				
Department of Personnel:				
Office of the Secretary	408.58	367.00	.00	775.58
Personnel Administration	292.24	.00	.00	292.24
Salary Review	4,440.00	.00	.00	4,440.00
Personnel Benefits Contributions	15,474.34	.00	.00	15,474.34
Employees' Retirement System of the State of Maryland	20,815.92	9,639.13	.00	30,455.05
Commissioners of the State Accident Fund	246.64	15,000.00	.00	15,246.64
STATE PLANNING:				
Department of State Planning:				
Office of the Secretary	1,664.79	.00	.00	1,664.79
State and Local Planning	1,989.16	.00	.00	1,989.16
GENERAL SERVICES:				
Department of General Services:				
Office of the Secretary	6,745.25	4,415.30	.00	11,160.55
Office of Engineering and Construction:				
Design and Construction	47,621.96	.00	.00	47,621.96
Annapolis Public Buildings and Grounds	136,438.03	6.70	.00	136,444.73
Baltimore Public Buildings and Grounds	218,825.17	3,889.64	.00	222,714.81
Office of Central Services:				
Office of the Director	24,488.12	452.23	.00	24,940.35
Hall of Records Commission	36,308.40	.00	.00	36,308.40
NATURAL RESOURCES AND RECREATION:				
Department of Natural Resources:				
Office of the Secretary	4,564.91	13,270.40	.00	17,835.31
Capital Programs Administration	.00	8,124.00	.00	8,124.00
Fisheries Administration	.00	107,059.58	.00	107,059.58
Park Service	.00	667.50	.00	667.50
Forest Service	16.47	.00	.00	16.47
Natural Resources Police Force	5,875.52	6,041.66	.00	11,917.18
Water Resources Administration	.00	365.52	.00	365.52
Maryland Environmental Service	.00	1,094.21	.00	1,094.21
Maryland Geological Survey	22,838.78	8,951.64	.00	31,790.42
Maryland Geological Survey—Bureau of Mines	2,694.88	.00	.00	2,694.88
Maryland Environmental Trust	2,394.20	.00	.00	2,394.20
Maryland State Board of Well Drillers	4,780.67	.00	.00	4,780.67
Department of Chesapeake Bay Affairs	.00	1,331.88	.00	1,331.88
Department of Water Resources	.00	.01	.00	.01
Maryland Geological Survey	.00	403.55	.00	403.55
AGRICULTURE:				
Department of Agriculture:				
Office of the Secretary	36.84	.00	.00	36.84
Maryland Agricultural Commission	3,002.00	.00	.00	3,002.00
State Board of Veterinary Medical Examiners	4,654.82	.00	.00	4,654.82
HEALTH, HOSPITALS AND MENTAL HYGIENE:				
Department of Health and Mental Hygiene:				
Office of the Secretary	5,023.69	7,342.12	.00	12,365.81
Local Health and Professional Support Administration	4,760.44	45.00	.00	4,805.44
Preventive Medicine Administration	1,739.86	61,012.88	.00	62,752.74
Medical Care Programs Administration	5.40	9,281.59	.00	9,286.99
Laboratories Administration	27.55	1,842.05	.00	1,869.60
Aged and Chronically Ill Services Administration	15.04	113.75	.00	128.79
Montebello Center	19.37	4,263.12	.00	4,282.49
Western Maryland Center	6.00	70.28	.00	76.28
Deer's Head Center	22.57	.00	.00	22.57
Mount Wilson Center	23.89	.00	.00	23.89
Environmental Health Administration	25.58	1,715.46	.00	1,741.04
Emergency Medical Services	1,314.07	.00	.00	1,314.07
Drug Abuse Administration	9.37	223,963.15	.00	223,972.52
Mental Hygiene Administration	2,333.56	536,667.87	.00	539,001.43
Maryland Psychiatric Research Center	13.18	.00	.00	13.18
Inner City Community Mental Health and Retardation Center	25.09	23.05	.00	48.14