

Victor Cullen Mental Retardation Center		500.00				500.00
State Department of Juvenile Services—Headquarters	2,000.00					2,000.00
Boy's Village of Maryland	1,000.00		500.00			500.00
Maryland Training School for Boys	2,000.00					2,000.00
Montrose School	2,600.00					2,600.00
PUBLIC SAFETY AND CORRECTION:						
Division of Correction—Headquarters	6,200.00					6,200.00
Maryland House of Correction	16,000.00					16,000.00
Maryland Penitentiary	12,100.00					12,100.00
Maryland Correctional Institution—Hagerstown	51,000.00		20,000.00			31,000.00
Maryland Correctional Institution for Women—Jessup	2,600.00	2,000.00				4,600.00
Correctional Camps	62,000.00	10,000.00				72,000.00
Division of Parole and Probation	1,000.00					1,000.00
Patuxent Institution	5,800.00					5,800.00
PUBLIC EDUCATION:						
State Department of Education—Headquarters		290.00				290.00
University of Maryland	390,000.00					390,000.00
State Colleges:						
Bowie State College	11,000.00					11,000.00
Coppin State College	2,700.00					2,700.00
Frostburg State College	11,000.00					11,000.00
Morgan State College	12,000.00					12,000.00
Salisbury State College	6,285.00					6,285.00
Towson State College	20,000.00	4,000.00	4,000.00			20,000.00
University of Baltimore		5,000.00				5,000.00
St. Mary's College of Maryland	7,100.00					7,100.00
ECONOMIC AND COMMUNITY DEVELOPMENT:						
Community Development Administration	6,000.00					6,000.00
St. Mary's Commission	4,240.00		4,240.00			.00
TOTAL OF NON-BUDGETED FUNDS	2,266,800.00	82,990.00	35,240.00	.00	.00	2,264,550.00
TOTAL GENERAL FUNDS	2,130,930.00	194,850.00	63,499.00	740.00	790.00	2,262,231.00
TOTAL SPECIAL FUND	1,586,090.00	518,450.00	647,450.00		90.00	1,457,000.00
TOTAL NON-BUDGETED FUNDS	2,266,800.00	32,990.00	35,240.00			2,264,550.00
TOTAL OF GENERAL, SPECIAL AND NON-BUDGETED FUNDS	\$5,983,820.00	\$746,290.00	\$746,189.00	\$740.00	\$880.00	\$5,983,781.00

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