

STATE OF MARYLAND
Advances to Departments from the General, Special and Non-Budgeted Funds
For the Fiscal Year Ended June 30, 1975

	Balances July 1, 1974	Advances Made by Comptroller	Advances Returned to Comptroller	TRANSFERS		Balance June 30, 1975
				Increase	Decrease	
GENERAL FUNDS						
DEPARTMENT OF FISCAL SERVICES:						
Post Audits.....	\$ 10,000.00	\$ 5,000.00	\$ 2,000.00	.....	.....	\$ 13,000.00
JUDICIAL REVIEW AND LEGAL:						
Judiciary.....	455.00	.....	.....	.....	.....	455.00
District Court of Maryland.....	47,750.00	.....	.....	.....	.....	47,750.00
Public Defender.....	2,000.00	.....	.....	.....	.....	2,000.00
State Law Department.....	4,000.00	.....	.....	.....	.....	4,000.00
Workmen's Compensation Commission.....	1,500.00	.....	.....	.....	.....	1,500.00
Public Service Commission.....	1,400.00	.....	.....	.....	.....	1,400.00
EXECUTIVE AND ADMINISTRATIVE CONTROL:						
Executive Department—Office of the Governor.....	825.00	.....	.....	.....	.....	825.00
Commission on Law Enforcement and the Administration of Justice.....	2,000.00	.....	800.00	.....	.....	1,200.00
Commission on the Aging.....	250.00	705.00	805.00	.....	.....	150.00
Board of Public Works.....	75,200.00	500.00	400.00	.....	.....	75,300.00
Military Department.....	2,000.00	.....	.....	.....	.....	2,000.00
State Administrative Board of Election Laws.....	100.00	.....	.....	.....	.....	100.00
Commission on Human Relations.....	50.00	2,437.00	1,796.00	.....	.....	691.00
FINANCIAL AND REVENUE ADMINISTRATION:						
Comptroller of the Treasury—						
General Accounting Division.....	875.00	1,620.00	2,020.00	.....	.....	475.00
Bureau of Revenue Estimates.....	15.00	200.00	.....	.....	.....	215.00
Income Tax Division.....	170,275.00	100,320.00	120.00	.....	.....	270,475.00
Retail Sales Tax Division.....	35,000.00	10,000.00	.....	.....	.....	45,000.00
Alcoholic Beverages Division.....	2,000.00	400.00	400.00	.....	.....	2,000.00
Gasoline Tax Division.....	.....	.....	.....	90.00	\$ 90.00	.....
Data Processing Division.....	2,250.00	.....	.....	.....	.....	2,250.00
State Department of Assessments and Taxation.....	1,800.00	2,400.00	2,400.00	.....	.....	1,800.00
State Lottery Agency.....	600.00	3,000.00	2,600.00	.....	.....	1,000.00
BUDGETARY AND FISCAL ADMINISTRATION:						
Department of Budget and Fiscal Planning—						
Division of Administration.....	1,480.00	9,041.00	9,471.00	.....	.....	1,050.00
PERSONNEL ADMINISTRATION, RETIREMENT AND EMPLOYEE RELATIONS:						
Personnel Administration.....	2,300.00	.....	500.00	.....	.....	1,800.00
Employees' Retirement System of the State of Maryland.....	1,375.00	.....	75.00	.....	.....	1,300.00
STATE PLANNING:						
Department of State Planning—						
State and Local Planning.....	1,100.00	.....	.....	.....	.....	1,100.00
Regional Planning Council.....	2,050.00	500.00	.....	.....	.....	2,550.00