

TOTAL		88,488.85	.00	278,489.77	.00	289,635.97	122,342.65	.00
Division of Correction:								
Headquarters:								
Work Release Account	.29	126,288.07	.00	1,387,309.25	.00	1,412,733.88	50,863.44	.00
State Use Industries Revolving Account	.43	(1,988,674.47)	.00	9,598,850.44	.00	8,396,586.02	(1,736,410.05)	.00
Federal Grants Account	.44	190,342.24	.00	1,171,234.63	.00	1,411,631.93	(50,055.06)	.00
State Use Industrial Payroll Clearing Account	.49	.00	.00	938.39	.00	938.39	.00	.00
TOTAL		\$ (1,622,044.16)	.00	6,108,332.71	.00	6,221,890.22	(1,785,601.67)	.00
Maryland House of Correction:								
Prisoners' Account	.41	78,074.37	.00	760,617.74	.00	765,541.49	73,150.62	.00
Welfare Account	.42	147,119.43	.00	482,777.44	.00	457,540.03	122,356.84	.00
Federal Grants Accounts	.43	(47.01)	.00	47.01	.00	7.15	(7.15)	.00
Management Incentive Awards Account	.45	60,870.77	.00	64,469.26	.00	42,855.25	82,484.78	.00
TOTAL		286,017.56	.00	1,267,911.45	.00	1,265,943.92	277,985.09	.00
Maryland Penitentiary:								
Prisoners' Account	.41	58,712.51	.00	385,644.23	.00	370,251.66	69,105.08	.00
Welfare Account	.42	920.75	.00	236,582.91	.00	268,251.77	(30,798.11)	.00
Federal Grants Account	.43	(11,697.60)	.00	11,697.60	.00	.00	.00	.00
TOTAL		42,935.66	.00	633,874.74	.00	638,503.43	38,306.97	.00
Maryland Correctional Institution—Hagerstown:								
Prisoners' Account	.41	61,962.07	.00	761,674.30	.00	756,967.50	66,668.87	.00
Welfare Account	.42	83,699.01	9,585.95	389,159.37	.00	402,562.90	70,295.48	9,585.95
Federal Grants Account	.43	(2,368.67)	.00	2,581.75	(44.91)	168.17	.00	.00
TOTAL		143,292.41	9,585.95	1,153,415.42	(44.91)	1,159,698.57	136,964.35	9,585.95
Maryland Correctional Institution for Women—Jessup:								
Prisoners' Account	.41	6,375.93	.00	104,339.06	.00	110,048.94	666.05	.00
Welfare Account	.42	11,621.10	.00	50,878.86	.00	36,255.85	26,244.11	.00
Federal Grants Account	.43	(1,259.21)	.00	1,259.21	.00	.00	.00	.00
TOTAL		16,737.82	.00	156,477.13	.00	146,304.79	26,910.16	.00
Correctional Camps:								
Prisoners' Account	.41	135,830.37	.00	1,213,553.00	.00	1,264,383.87	84,499.50	.00
Welfare Account	.42	39,211.91	.00	106,850.98	.00	121,647.81	24,415.08	.00
Federal Grants Account	.43	(2,652.05)	.00	2,652.05	.00	35.75	(35.75)	.00
TOTAL		172,390.23	.00	1,322,056.03	.00	1,386,567.43	108,878.83	.00
Central Laundry:								
Clearing Account	.25	16,920.59	.00	.00	.00	104,235.80	(87,315.21)	.00
Management Incentive Awards Account	.45	64,959.60	.00	50,188.07	.00	21,797.80	93,949.87	.00
TOTAL		81,880.19	.00	50,188.07	.00	126,033.60	6,034.66	.00
Board of Parole:								
Administration:								
Federal Grants Account	.43	.00	.00	11,000.00	.00	10,549.00	451.00	.00
Division of Parole and Probation:								
Parole Bond Deposits	.41	29,715.00	.00	18,675.00	.00	10,650.00	37,740.00	.00
Parole Restitution Account	.42	78,918.44	.00	861,859.99	.00	440,623.43	155.00	.00
Law Enforcement and Assistance Account	.43	61,475.00	.00	934,529.56	(4,958.56)	875,096.89	115,949.11	.00
H.E.W. Grants	.44	.00	.00	84,924.00	.00	7,751.27	27,172.73	.00
TOTAL		170,108.44	.00	1,349,988.55	(4,958.56)	1,334,121.59	181,016.84	.00
Patuxent Institution:								
Patients' Account	.41	49,197.35	.00	138,360.60	.00	162,143.99	25,413.96	.00
Welfare Account	.42	8,722.38	.00	54,480.93	.00	45,525.75	12,677.56	.00
Federal Grants Account	.43	39,989.33	.00	198,805.26	.00	107,745.81	130,998.78	.00
TOTAL		92,859.06	.00	891,646.79	.00	815,415.55	169,090.30	.00

STATEMENT A—13—Continued