

Montebello State Hospital.....	31	134,400.00	.00	.00	62,729.80	71,670.20	22,379.54	71,670.20	49,290.66
Department of Mental Hygiene—Headquarters..	34	59,048.21	.00	.00	59,048.21	.00	.00	.00	.00
Crownsville Hospital Center.....	38	1,000,000.00	.00	.00	311,451.70	688,548.30	641,050.30	688,548.30	47,498.00
Eastern Shore State Hospital.....	41	15,000.00	.00	.00	12,636.32	2,363.68	2,363.68	2,363.68	.00
	44	60,000.00	.00	.00	43,378.09	16,621.91	16,621.91	16,621.91	.00
	48	62,900.00	.00	.00	62,900.00	.00	.00	.00	.00
	49	33,405.86	.00	.00	33,405.86	.00	.00	.00	.00
Spring Grove State Hospital.....	50	10,995.52	.00	.00	10,995.52	.00	.00	.00	.00
Department of Juvenile Services—Headquarters..	54	25,000.00	.00	.00	25,000.00	.00	.00	.00	.00
Victor Cullen School.....	59	22,700.00	.00	.00	5,460.53	17,239.47	2,684.47	17,239.47	14,555.00
St. Mary's College.....	63	4,428.67	.00	.00	4,428.67	.00	.00	.00	.00
	73	53,000.00	.00	.00	24,432.64	33,567.36	.00	33,567.36	33,567.36
	74	35,000.00	.00	.00	38,250.00	1,750.00	1,750.00	1,750.00	.00
Coppin State College.....	79	26,200.00	.00	.00	25,672.85	527.15	527.15	527.15	.00
Frostburg State College.....	82	29,600.00	.00	.00	29,025.39	574.61	.00	574.61	574.61
	84	7,500.00	.00	.00	5,880.16	1,619.84	1,619.84	1,619.84	.00
Morgan State College.....	86	10,000.00	.00	.00	2,112.33	7,887.67	.00	7,887.67	7,887.67
	88	9,711.53	.00	.00	9,711.53	.00	.00	.00	.00
	90	30,000.00	.00	.00	8,337.10	21,162.90	21,162.90	21,162.90	.00
Towson State College.....	91	40,000.00	.00	.00	1,565.53	38,434.47	.00	38,434.47	38,434.47
University of Maryland—College Park.....	97	15,000.00	.00	.00	4.90	14,995.10	.00	14,995.10	14,995.10
	99	585,700.00	.00	.00	446,554.26	89,145.74	.00	89,145.74	89,145.74
	101	60,000.00	.00	.00	.00	60,000.00	.00	60,000.00	60,000.00
	103	29,000.00	.00	.00	12,003.95	16,996.05	.00	16,996.05	16,996.05
	104	14,000.00	.00	.00	11,920.91	2,079.09	.00	2,079.09	2,079.09
	106	15,000.00	.00	.00	2,907.28	12,092.72	157.82	12,092.72	11,934.90
University of Maryland—Baltimore.....	107	1,435,000.00	.00	.00	1,396,955.49	38,044.51	38,044.51	38,044.51	.00
University of Maryland—Maryland State College..	108	48,542.50	.00	.00	48,542.50	.00	.00	.00	.00
	110	5,000.00	.00	.00	.00	5,000.00	5,000.00	5,000.00	.00
University of Maryland—Baltimore County Campus.....	112	60,184.41	.00	.00	60,184.41	.00	.00	.00	.00
University of Maryland—Natural Resources Institute.....	115	15,000.00	.00	.00	6,659.00	8,341.00	8,341.00	8,341.00	.00
Maryland Public Broadcasting Commission.....	116	9,018.82	.00	.00	9,018.82	.00	.00	.00	.00
Closed Out Items.....		2,868,651.07	.00	.00	2,868,651.07	.00	.00	.00	.00
Total 1971 Accounts.....		\$ 8,726,628.78	.00	.00	\$ 7,429,518.64	\$ 1,297,110.14	\$ 822,469.76	\$ 1,297,110.14	\$ 474,640.38
TOTAL GENERAL FUNDS.....		\$ 15,863,394.47	.00	.00	\$ 13,960,411.33	\$ 1,402,983.14	\$ 928,342.76	\$ 1,402,983.14	\$ 474,640.38

STATEMENT A—9