

	03	86	35,000.00	.00	.00	12,546.34	(12,546.34)	.00	22,453.66	22,453.66
	08	87	187,000.00	.00	.00	189,996.50	(189,996.50)	8,826.96	47,003.50	38,176.54
	08	88	45,000.00	.00	.00	14,868.00	(14,868.00)	.00	30,132.00	30,132.00
Great Oaks Center.....	15	89	225,000.00	.00	.00	.00	.00	86,272.22	225,000.00	188,727.78
Boys' Village of Maryland.....	16	90	54,600.00	.00	.00	10.50	(10.50)	51,899.52	54,589.50	2,689.68
Montrose School for Girls.....	08	91	195,000.00	.00	.00	179,012.77	(179,012.77)	7,663.53	15,987.23	8,323.70
	08	92	13,000.00	.00	.00	9,699.85	(9,699.85)	1,081.00	8,300.15	2,219.15
Boys' Forestry Camps.....	01	93	2,383.30	.00	.00	.00	.00	2,383.30	.00	.00
	01	94	3,000.00	.00	.00	.00	.00	.00	3,000.00	3,000.00
Maryland Children's Center.....	24	95	30,000.00	.00	.00	30,000.00	(30,000.00)	.00	.00	.00
	16	96	1,750,000.00	.00	.00	1,642.50	(1,642.50)	31,207.50	1,748,357.50	1,717,150.00
	16	97	75,000.00	.00	.00	.00	.00	.00	75,000.00	75,000.00
	16	98	175,000.00	.00	.00	.00	.00	.00	175,000.00	175,000.00
	24	99	1,750,000.00	.00	.00	.00	.00	.00	1,750,000.00	1,750,000.00
	24	100	175,000.00	.00	.00	.00	.00	.00	175,000.00	175,000.00
	24	101	500,000.00	.00	.00	.00	.00	.00	500,000.00	500,000.00
	24	102	200,000.00	.00	.00	112,500.00	(112,500.00)	.00	87,500.00	87,500.00
	08	103	50,000.00	.00	.00	.00	.00	.00	50,000.00	50,000.00
	25	104	50,000.00	.00	.00	.00	.00	.00	50,000.00	50,000.00
Maryland House of Correction.....	02	105	150,000.00	.00	.00	100,985.50	(100,985.50)	44,892.80	49,014.50	4,121.70
	02	106	210,000.00	.00	.00	12,899.25	(12,899.25)	181,605.00	197,100.75	15,495.75
	02	107	200,000.00	.00	.00	16,972.00	(16,972.00)	.00	183,028.00	183,028.00
	02	108	50,000.00	.00	.00	.00	.00	.00	50,000.00	50,000.00
	02	109	7,500.00	.00	.00	.00	.00	.00	7,500.00	7,500.00
	02	110	10,000.00	.00	.00	10,000.00	(10,000.00)	.00	.00	.00
	02	111	50,000.00	.00	.00	.00	.00	.00	50,000.00	50,000.00
Maryland Penitentiary.....	24	112	240,000.00	.00	.00	161,444.90	(161,444.90)	72,815.10	78,555.10	5,740.00
Maryland Correctional Institution for Women.....	02	113	375,000.00	.00	.00	6,928.70	(6,928.70)	251,950.00	368,071.30	116,121.30
	02	114	26,000.00	.00	.00	16,476.65	(16,476.65)	.00	9,523.35	9,523.35
Maryland Correctional Camps.....	24	115	86,000.00	.00	.00	.00	.00	3,200.00	36,000.00	32,800.00
	02	116	96,000.00	.00	.00	95,345.85	(95,345.85)	224.00	654.15	480.15
	02	117	22,500.00	.00	.00	22,500.00	(22,500.00)	.00	.00	.00
Patuxent Institution.....	02	118	19,000.00	.00	.00	.00	.00	.00	19,000.00	19,000.00
	02	119	10,000.00	.00	.00	10,000.00	(10,000.00)	.00	.00	.00
Maryland State Police.....	08	122	40,000.00	.00	.00	.00	.00	.00	40,000.00	40,000.00
	08	123	10,000.00	.00	.00	.00	.00	.00	10,000.00	10,000.00
	18	124	1,000.00	.00	.00	.00	.00	.00	1,000.00	1,000.00
	18	125	10,000.00	.00	.00	.00	.00	.00	10,000.00	10,000.00
	18	126	10,000.00	.00	.00	5,464.00	(5,464.00)	.00	4,536.00	4,536.00
	12	127	75,000.00	.00	.00	72,646.08	(72,646.08)	10.73	2,353.92	2,343.19
	23	128	131,000.00	.00	.00	.00	.00	.00	131,000.00	131,000.00
Department of Education.....	24	129	3,800.00	.00	.00	.00	.00	3,800.00	3,800.00	.00
University of Maryland— College Park.....	09	130	75,000.00	.00	.00	66,287.07	(66,287.07)	700.00	8,712.93	8,012.93
	16	131	650,700.00	.00	.00	487,408.05	(487,408.05)	207,728.85	213,296.95	5,568.10
	16	132	68,600.00	.00	.00	.00	.00	.00	68,600.00	68,600.00
	16	133	2,572,700.00	.00	.00	2,218,889.24	(2,218,889.24)	322,805.24	353,810.76	31,205.52
	16	133A	175,000.00	.00	.00	.00	.00	.00	175,000.00	175,000.00
	16	134	75,000.00	.00	.00	.00	.00	.00	75,000.00	75,000.00
	16	135	65,000.00	.00	.00	30,097.60	(30,097.60)	34,902.40	34,902.40	.00
	16	136	385,200.00	.00	.00	184,067.78	(184,067.78)	556,488.81	651,132.22	94,643.41
	16	137	318,000.00	.00	.00	.00	.00	.00	318,000.00	318,000.00
	16	138	180,000.00	.00	.00	75,200.00	(75,200.00)	42,890.00	54,800.00	12,410.00
University of Maryland— Baltimore City.....	24	139	3,493,000.00	.00	.00	45,912.26	(45,912.26)	10,788.00	3,447,087.74	3,436,354.74
	24	140	95,000.00	.00	.00	.00	.00	.00	95,000.00	95,000.00
	24	141	17,841,400.00	.00	.00	2,973,170.92	(2,973,170.92)	14,289,288.03	14,368,229.08	578,941.05
	24	142	1,000,000.00	.00	.00	.00	.00	188,575.00	1,000,000.00	866,425.00
	24	143	290,000.00	.00	.00	31,283.00	(31,283.00)	205,144.00	258,767.00	53,628.00
University of Maryland— Baltimore County.....	08	144	200,000.00	.00	.00	156,359.62	(156,359.62)	25,896.71	43,640.38	17,743.67
	08	145	207,800.00	.00	.00	196,659.30	(196,659.30)	9,958.00	11,140.20	1,132.20
	08	146	309,200.00	.00	.00	48,838.50	(48,838.50)	64,585.45	260,361.50	195,776.05
	08	147	175,000.00	.00	.00	.00	.00	175,000.00	175,000.00	.00
	08	148	42,000.00	.00	.00	20,757.63	(20,757.63)	1,453.02	21,242.37	19,739.35
	08	149	785,000.00	.00	.00	16,992.00	(16,992.00)	609,341.26	718,008.00	108,666.74
	08	150	90,000.00	.00	.00	67,342.00	(67,342.00)	.00	22,658.00	22,658.00
	08	151	60,000.00	.00	.00	60,000.00	(60,000.00)	.00	.00	.00
University of Maryland— Eastern Shore.....	19	152	35,000.00	.00	.00	.00	.00	.00	35,000.00	35,000.00
	19	153	90,000.00	.00	.00	12,713.76	(12,713.76)	45,999.24	77,286.24	31,237.00
	19	154	122,000.00	.00	.00	18,574.40	(18,574.40)	63,623.60	103,426.60	84,802.00
	19	155	235,000.00	.00	.00	210,008.89	(210,008.89)	24,991.11	24,991.11	.00

STATEMENT A—9—Continued