

Eastern Shore State Hospital	09	92	.00	.00	.00	.00	.00	.00	.00	.00	.00
Springfield State Hospital	06	95	252,331.40	.00	.00	252,331.40	(252,331.40)	.00	.00	.00	.00
	06	96	80,600.00	.00	.00	76,710.69	(76,710.69)	2,427.00	3,889.31	1,462.31	.00
Spring Grove State Hospital	08	99	886,000.00	.00	.00	287,889.79	(287,889.79)	4,346.04	98,110.21	93,764.17	.00
	08	100	43,700.00	.00	.00	27,874.09	(27,874.09)	.00	15,825.91	15,825.91	.00
	08	101	.00	.00	.00	.00	.00	.00	.00	.00	.00
	08	102	185,000.00	.00	.00	106,461.89	(106,461.89)	13,350.95	28,538.11	15,187.16	.00
	08	103	1,000,000.00	.00	.00	881,397.45	(881,397.45)	5,605.27	118,602.55	112,997.28	.00
Clifton T. Perkins State Hospital	13	105	555,000.00	.00	.00	427,481.94	(427,481.94)	1,340.96	127,518.06	126,177.10	.00
	13	106	45,000.00	.00	.00	48,000.00	(48,000.00)	.00	.00	.00	.00
	13	107	45,000.00	.00	.00	35,996.59	(35,996.59)	9,003.41	9,003.41	.00	.00
Regional Institute for Children and Adolescents	24	109	120,000.00	.00	.00	50,432.48	(50,432.48)	50,601.75	69,567.52	18,965.77	.00
Maryland Psychiatric Research Center	08	111	45,000.00	.00	.00	33,544.12	(33,544.12)	.00	11,455.88	11,455.88	.00
Director of Mental Retardation	21	113	75,000.00	.00	.00	75,000.00	(75,000.00)	.00	.00	.00	.00
	10	114	150,000.00	.00	.00	122,994.11	(122,994.11)	.00	27,005.89	27,005.89	.00
Rosewood State Hospital	08	116	7,000.00	.00	.00	6,696.15	(6,696.15)	.00	303.85	303.85	.00
	08	117	35,300.00	.00	.00	35,041.59	(35,041.59)	799.82	1,258.41	458.59	.00
	08	118	10,000.00	.00	.00	3,069.72	(3,069.72)	.00	6,930.28	6,930.28	.00
	08	119	172,975.20	.00	.00	172,975.20	(172,975.20)	.00	.00	.00	.00
Henryton State Hospital	06	121	109,000.00	.00	.00	93,688.63	(93,688.63)	.00	6,366.37	6,366.37	.00
	06	122	8,600.00	.00	.00	8,194.78	(8,194.78)	.00	405.22	405.22	.00
	06	123	23,000.00	.00	.00	15,238.50	(15,238.50)	4,196.60	7,711.50	3,514.90	.00
Great Oaks Center	15	125	170,000.00	.00	.00	147,576.50	(147,576.50)	15,636.78	22,423.50	6,787.72	.00
Department of Juvenile Services	15	127	320,000.00	.00	.00	87.50	(87.50)	.00	319,912.50	319,912.50	.00
	24	128	350,000.00	.00	.00	196,315.42	(196,315.42)	.00	153,684.58	153,684.58	.00
	24	129	75,000.00	.00	.00	5,248.00	(5,248.00)	26,994.00	69,752.00	42,758.00	.00
	24	130	35,300.00	.00	.00	361.90	(361.90)	.00	35,438.10	35,438.10	.00
	15	131	22,600.00	.00	.00	.00	.00	.00	22,600.00	22,600.00	.00
Maryland Training School for Boys	08	133	62,700.00	.00	.00	86,025.60	(86,025.60)	(420.00)	26,674.40	27,094.40	.00
Montrose School for Girls	08	135	460,000.00	.00	.00	380,006.27	(380,006.27)	57,285.59	79,993.73	22,708.14	.00
	08	136	10,000.00	.00	.00	356.20	(356.20)	.00	9,287.60	9,643.80	.00
	08	137	20,000.00	.00	.00	.00	.00	.00	20,000.00	20,000.00	.00
	08	138	65,000.00	.00	.00	50,746.97	(50,746.97)	.00	14,253.03	14,253.03	.00
Boys' Forestry Camps	01	140	65,520.99	.00	.00	63,812.80	(63,812.80)	1,336.50	1,687.20	351.40	.00
Maryland House of Correction	02	145	545,000.00	.00	.00	352,201.63	(352,201.63)	164,370.18	192,798.37	28,428.24	.00
	02	146	20,000.00	.00	.00	.00	.00	.00	20,000.00	20,000.00	.00
	02	147	5,000.00	.00	.00	.00	.00	5,000.00	5,000.00	.00	.00
	02	148	20,000.00	.00	.00	.00	.00	20,000.00	20,000.00	20,000.00	.00
	02	149	22,000.00	.00	.00	6,219.21	(6,219.21)	10,620.71	15,780.79	5,160.08	.00
	02	150	5,000.00	.00	.00	8.60	(8.60)	.00	4,996.40	4,996.40	.00
	02	151	40,000.00	.00	.00	32,240.00	(32,240.00)	.00	7,760.00	7,760.00	.00
Maryland Penitentiary	24	153	2,012,000.00	.00	.00	1,214,619.06	(1,214,619.06)	331,673.80	797,380.94	465,707.14	.00
	24	154	32,000.00	.00	.00	.00	.00	32,000.00	32,000.00	.00	.00
	24	155	50,000.00	.00	.00	49,177.86	(49,177.86)	.00	822.14	822.14	.00
	24	156	40,000.00	.00	.00	.00	.00	40,000.00	40,000.00	.00	.00
	24	158	20,000.00	.00	.00	14,521.38	(14,521.38)	3,145.38	5,478.62	2,333.24	.00
Maryland Correctional Institution Hagerstown	21	160	600,000.00	.00	.00	521,481.25	(521,481.25)	65,596.51	78,518.75	12,922.24	.00
	21	161	20,000.00	.00	.00	.00	.00	.00	20,000.00	20,000.00	.00
	21	162	75,000.00	.00	.00	52,845.68	(52,845.68)	2,607.63	22,154.32	19,546.69	.00
Maryland Correctional Institute— for Women—Jessup	02	164	410,000.00	.00	.00	409,995.00	(409,995.00)	5.00	5.00	.00	.00
	02	166	13,425.85	.00	.00	13,425.85	(13,425.85)	.00	.00	.00	.00
	17	168	18,000.00	.00	.00	18,000.00	(18,000.00)	.00	.00	.00	.00
Maryland Correctional Camps	02	169	10,000.00	.00	.00	8,784.55	(8,784.55)	.00	1,215.45	1,215.45	.00
	02	170	150,000.00	.00	.00	112.32	(112.32)	.00	149,887.68	149,887.68	.00
Central Laundry	06	172	100,000.00	.00	.00	99,606.04	(99,606.04)	393.96	393.96	.00	.00
Patuxent Institution	13	174	6,402.05	.00	.00	6,402.05	(6,402.05)	.00	.00	.00	.00
	13	175	330,000.00	.00	.00	28,056.00	(28,056.00)	.00	301,944.00	301,944.00	.00
Maryland State Police	23	177	440,000.00	.00	.00	4,275.00	(4,275.00)	.00	435,725.00	435,725.00	.00
	23	178	20,000.00	.00	.00	.00	.00	.00	20,000.00	20,000.00	.00
	23	179	20,000.00	.00	.00	.00	.00	.00	20,000.00	20,000.00	.00
	23	180	60,000.00	.00	.00	.00	.00	.00	60,000.00	60,000.00	.00
	23	181	6,100.00	.00	.00	.00	.00	.00	6,100.00	6,100.00	.00
	23	182	30,000.00	.00	.00	.00	.00	.00	30,000.00	30,000.00	.00
University of Maryland— College Park	09	184	120,000.00	.00	.00	66,617.50	(66,617.50)	6,500.00	53,382.50	46,882.50	.00
	16	185	122,300.00	.00	.00	93,884.53	(93,884.53)	15,545.25	12,370.22	12,370.22	.00
	16	186	45,000.00	.00	.00	41,214.65	(41,214.65)	.00	3,785.35	3,785.35	.00
	16	187	1,245,000.00	.00	.00	636,917.79	(636,917.79)	29,906.40	608,082.21	578,175.81	.00
	16	190	5,780,000.00	.00	.00	5,198,833.38	(5,198,833.38)	544,399.59	581,166.62	86,767.08	.00
	16	191	28,102.17	.00	.00	23,102.17	(23,102.17)	.00	.00	.00	.00

STATEMENT A—9—Continued