

Boarding Care for Children	Emergency Aid To Families With Children	General Public Assistance To Employables	Public Assistance To Adults	Day Care and Group Home Operation	Work Incentive Allowance	ADMINISTRATION	
						Local Units	State Department
\$ 6,008,386.00 3,225,000.00 294,240.37	\$ 2,625,200.00 2,625,200.00 585,581.82	\$ 380,000.00	\$ 1,650,000.00	\$ 1,810,631.00 5,668,630.00 (872,402.67)	\$ 956,784.00 2,761,056.00 704,350.81	\$ 8,311,386.00 24,698,781.00 261,699.39 5,934,447.22	105,419.05 2,226,113.00 6,561,528.00 55,607.02 280,278.40
\$ 8,939,095.63	\$ 4,664,818.18	\$ 380,000.00	\$ 1,650,000.00	\$ 8,351,663.57	\$ 3,018,489.19	\$ 88,682,864.83	\$ 9,117,726.43
\$ 86,642.55 388,464.15 419,398.22 40,179.42 100,658.27 115,405.72 160,802.72 99,547.60 54,240.18 155,327.92 38,100.48 189,553.56 41,987.75 26,372.26 313,028.72 733,401.80 36,306.11 52,080.37 113,121.44 33,027.90 191,289.95 148,757.15 58,936.22 6,128,765.74	\$ 1,444.98 142,968.72 93,616.40 11,512.94 5,778.90 15,717.89 8,865.72 30,463.00 8,282.37 8,330.45 3,717.30 18,326.59 2,398.74 1,702.90 74,357.04 534,904.42 2,386.88 22,983.89 4,554.90 771.55 157.45 29,520.45 217.60 3,060,264.45	\$ 45,818.40 21,158.36		143,629.28 450,707.02 317,444.12 102,049.26 232,086.25 200,210.61 36,682.63 195,323.09 321,802.69 1,017.02 215,536.77 44,676.99 17,067.55 820,645.25 815,660.14 5,442.15 235,484.25 17,729.82 18,524.39 24,715.31 180,987.64 12,075.45 3,468,164.65 181,580.22 94,062.81 260,551.13	\$ 49,793.99 113,985.07 65,745.98 17,743.42 40.00 16,990.92 10,913.57 58,820.00 5,163.25 17,590.24 1,695.49 15,223.98 5,523.77 2,563.71 78,231.80 232,029.12 6,010.92 22,427.73 294.61 2,742.91 24,701.39 38,082.81 47.77 1,234,839.89 62,633.33 90,652.57 52,550.19	\$ 604,704.10 1,559,583.08 1,437,441.47 192,561.32 312,995.34 442,076.39 405,906.39 401,742.11 284,906.62 433,338.53 192,201.37 463,088.91 173,581.50 150,200.42 1,278,345.47 2,461,237.34 135,670.55 370,489.77 231,354.94 153,184.65 475,262.71 476,097.05 167,350.87 17,495,289.28 1,269,914.78	\$ 8,806,719.92 109,553.17
\$ 9,715,891.20	\$ 4,079,235.88	\$ 275,623.09	\$ 1,450,500.00	\$ 8,413,846.49	\$ 2,327,037.93	\$ 33,225,059.97 5,934,447.22	\$ 8,916,273.09 280,278.40
\$ 9,715,891.20 (776,795.57)	\$ 4,079,235.88 585,582.30	\$ 275,623.09 54,376.91	\$ 1,450,500.00 124,500.00 75,000.00	\$ (62,182.92)	\$ 686,451.26	\$ 39,159,507.19 (476,642.36)	\$ 9,196,546.49 (96,909.04) 18,088.98
\$ 8,939,095.63	\$ 4,664,818.18	\$ 380,000.00	\$ 1,650,000.00	\$ 8,351,663.57	\$ 3,018,489.19	\$ 88,682,864.83	\$ 9,117,726.43

SCHEDULE A-8-2