

STATE OF MARYLAND
Social Services Administration—Appropriation Accounts
For the Fiscal Year Ended June 30, 1974

	Total	Old Age Assistance	Aid to Families With Dependent Children	Public Assistance to Needy Blind	Aid to Permanently and Totally Disabled	General Public Assistance
1973 Balance Forwarded—General Fund	\$ 106,419.05					
Appropriation—General Fund	104,898,629.00	\$ 612,214.00	\$ 59,425,041.00	\$ 83,504.00	\$ 3,660,000.00	\$ 17,199,420.00
Appropriation—Federal Fund	117,488,945.00	2,931,600.00	62,767,400.00	124,800.00	5,700,000.00	425,000.00
Cancellation of Federal Fund Approp.	3,719,882.65	(36,700.00)	3,694,698.98	(5,550.00)	(1,219,600.00)	258,061.88
Budget Credits (Per Contra)	16,219,612.28		10,004,891.66			
Total Available	\$234,992,722.68	\$ 3,580,514.00	\$128,502,738.78	\$ 213,854.00	\$ 10,579,600.00	\$ 17,366,358.12
Disbursements—Net:						
Counties:						
Allegany	\$ 2,006,586.93	\$ 78,934.21	\$ 867,752.75	\$ 3,405.85	\$ 149,348.18	\$ 20,931.04
Anne Arundel	8,233,701.15	137,783.94	4,811,913.55	8,217.52	362,503.65	211,811.10
Baltimore	7,071,901.44	249,497.74	3,850,382.49	4,291.88	376,213.62	236,711.16
Calvert	961,572.66	23,149.01	622,781.79	2,336.51	43,362.96	7,945.29
Caroline	1,010,691.58	38,836.92	341,843.75	2,176.52	78,520.07	28,297.55
Carroll	1,513,643.59	50,753.79	553,707.25	1,310.64	71,364.75	14,229.99
Cecil	1,689,906.64	22,220.16	789,679.48	906.68	57,685.27	42,706.04
Charles	2,468,440.97	52,324.65	1,652,521.58	3,141.98	121,631.74	11,565.68
Dorchester	1,347,682.19	46,470.50	502,326.05	1,912.12	104,894.39	42,471.16
Frederick	1,643,465.03	38,589.08	590,189.44	1,670.16	48,897.06	29,733.27
Garrett	789,128.63	59,709.89	415,804.58	804.50	58,056.59	18,020.91
Harford	2,527,175.74	42,672.52	1,428,498.60	1,875.52	88,664.06	73,735.23
Howard	502,954.26	12,974.49	188,782.83	432.25	25,410.23	7,190.71
Kent	869,221.09	18,226.59	127,583.23	1,229.76	20,675.20	3,609.47
Montgomery	8,820,211.69	218,959.59	4,753,401.00	7,821.09	307,746.15	397,203.91
Prince George's	21,517,285.29	295,717.04	15,364,938.95	19,241.28	629,371.41	380,783.79
Queen Anne's	442,555.33	23,802.98	192,836.44	946.14	27,452.32	11,200.89
St. Mary's	1,945,686.76	70,439.56	1,066,519.78	1,490.80	86,671.66	17,048.95
Somerset	693,070.68	29,000.18	253,626.60	1,292.19	33,212.38	8,383.62
Talbot	889,765.70	13,581.68	139,673.63	2,143.04	21,146.80	5,069.15
Washington	1,984,475.06	34,404.78	1,037,343.90	1,975.97	124,067.21	20,556.39
Wicomico	2,338,485.81	57,503.64	1,148,479.30	6,640.31	171,403.09	83,368.56
Worcester	368,296.56	22,651.97	69,550.98	1,118.65	32,729.59	3,617.76
Baltimore City	126,130,548.04	1,637,692.02	75,623,051.77	147,263.76	8,723,317.25	8,386,015.03
Baltimore City—Employees' Benefits	1,514,123.33					
State Department of Social Services	10,441,935.30					
State Agencies—Employees' Benefits	2,012,410.66					
(a) Year End Adjustment	(15,478.39)					
Unallocated Adjustments	(168,251.97)	(96,331.70)		11,507.17	(1,311.77)	(163,922.65)
Total Disbursements—Net	\$210,006,146.75	\$ 3,274,525.28	\$116,437,633.72	\$ 234,652.29	\$ 11,757,533.86	\$ 9,898,284.00
Budget Credits (Per Contra)	16,219,612.28		10,004,891.66			
Total Disbursements	\$226,225,759.03	\$ 3,274,525.28	\$126,442,525.38	\$ 234,652.29	\$11,757,533.86	\$ 9,898,284.00
Reversions	7,673,874.67	305,983.77	1,060,163.35	(20,793.29)	(1,177,933.86)	7,463,074.12
Balance—June 30, 1974—General Fund	1,093,083.98		1,000,000.00			
TOTAL	\$234,992,722.68	\$ 3,580,514.00	\$128,502,738.78	\$ 213,854.00	\$ 10,579,600.00	\$ 17,366,358.12

() Denotes Red Figures.

(a) Year-end adjustment represents net of overpayments and receivables due from Local Departments for salaries and fringe benefits at end of fiscal year.