

STATE OF MARYLAND

MAJOR PURPOSE OR FUNCTION Agency/Unit Name	Agency Code No.	Current or Prior Years Programs	Fund	Obligated Balances Forwarded at Beginning of Fiscal Year	Original Budget Appropriation	Budget Amendments	Reversions and Cancellations
Division of Market Development.....	37.04.00	Current	General Federal		\$ 180,452.00	\$ 12,963.00	\$.56
		Prior	Non-Budgeted General Federal	\$ 4,950.00	50,000.00		10,575.00
		Total		\$ 4,950.00	\$ 230,452.00	\$ 12,963.00	\$ 10,575.56
Division of Research.....	37.05.00	Current	General Special Federal		\$ 255,106.00	\$ 55,018.00	\$.65
		Prior	Non-Budgeted General Federal	\$ 3,095.00 6,338.58			1,138.84 6,338.58
		Total		\$ 9,433.58	\$ 255,106.00	\$ 55,018.00	\$ 7,478.07
Maryland Industrial Development Authority.....	37.06.00	Current	Special Non-Budgeted Special		\$ 99,643.00	\$ 10,000.00	\$ 4.96
		Prior		\$ 3,103.94			3.66
		Total		\$ 3,103.94	\$ 99,643.00	\$ 10,000.00	\$ 8.62
Division of Housing.....	37.07.00	Current	General Special Non-Budgeted General		\$ 77,620.00 4,967.00	\$ 117,850.00 121,147.00	\$ 46,694.22 20,113.71
		Prior		124.50			
		Total		\$ 124.50	\$ 82,587.00	\$ 238,997.00	\$ 75,807.93
Ocean City Convention Hall Commission.....	37.09.00	Current	General Special Non-Budgeted		\$ 140,261.00 75,000.00		\$ 9,145.93
		Prior					
		Total			\$ 215,261.00		\$ 9,145.93
St. Mary's City Commission.....	37.10.00	Current	General Non-Budgeted General		\$ 155,492.00	\$ 11,000.00	\$ 69.98
		Prior		\$ 29,211.22			376.43
		Total		\$ 29,211.22	\$ 155,492.00	\$ 11,000.00	\$ 446.41
Maryland Arts Council.....	37.11.00	Current	General Federal Non-Budgeted		\$ 403,411.00 150,000.00	\$ 50,000.00 93,791.00	\$ 600.53 44,038.22
		Prior					
		Total			\$ 553,411.00	\$ 143,791.00	\$ 44,638.75
Maryland Historical Trust.....	37.12.00	Current	General Federal Non-Budgeted General Federal		\$ 138,041.00 70,321.00	\$ (34,916.00) 39,989.00	\$.71 .48
		Prior		\$ 15,346.08 10,288.71			
		Total		\$ 25,634.79	\$ 208,362.00	\$ 5,073.00	\$ 1.19
Maryland Bicentennial Commission.....	37.17.00	Current	General Special Federal Non-Budgeted General Federal		\$ 28,708.00	\$ 62,500.00 25,000.00 85,000.00	\$ 46.11 12,986.71 10,377.80
		Prior		\$ 75.00 5,176.00			2,262.30
		Total		\$ 5,251.00	\$ 28,708.00	\$ 172,500.00	\$ 25,672.92
POLITICAL SUBDIVISIONS ACCOUNTS:							
Clerks of Court.....	50.01.00	Current	Non-Budgeted				
Clerk of Criminal Court of Baltimore City.....	50.01.29	Current	Non-Budgeted				
Register of Wills.....	50.02.00	Current	Non-Budgeted				
Collectors of State Taxes.....	50.03.00	Current	Non-Budgeted				
GENERAL FUND SURPLUS AND ADVANCE ACCOUNTS:							
Charges:							
Appropriations.....	60.03.00	Current	General				
Advance to Departments.....	60.04.00	Current	General				
Credits:							
Revenues.....	60.06.00	Current	General				
Reversions—Current.....	60.07.00	Current	General				
Reversions—Prior.....	60.08.00	Current	General				
Transfers.....	60.09.00	Current	General				
Unappropriated.....			General				