

STATE OF MARYLAND

MAJOR PURPOSE OR FUNCTION Agency/Unit Name	Agency Code No.	Current or Prior Years Programs	Fund	Obligated Balances Forwarded at Beginning of Fiscal Year	Original Budget Appropriation	Budget Amendments	Reversions and Cancellations	
Maryland School for the Deaf.....	36.06.00	Current	General		\$ 2,291,921.00	\$ 15,900.00	\$ 77,092.28	
			Federal		1,000.00		1,000.00	
		Prior	Non-Budgeted	\$ 180,780.22			1,069.99	
			General	303.18			303.18	
		Total.....		\$ 181,083.40	\$ 2,292,921.00	\$ 15,900.00	\$ 79,465.45	
State Scholarship Board.....	36.08.00	Current	General		\$ 4,103,928.00		\$ 511,553.22	
			Special		150,000.00			
		Prior	Non-Budgeted	\$ 127,600.00				
			Special					
		Total.....		\$ 127,600.00	\$ 4,253,928.00		\$ 511,553.22	
Maryland Council for Higher Education.....	36.09.00	Current	General		\$ 385,753.00	\$ 20,000.00	\$ 18,381.15	
			Federal		35,000.00		35,000.00	
		Prior	Federal	\$ 12,422.35			204.55	
		Total.....		\$ 12,422.35	\$ 420,753.00	\$ 20,000.00	\$ 53,585.70	
Maryland Higher Education Loan Corporation.....	36.10.00	Current	General		\$ 436,503.00		\$ 49,276.90	
			Special		80,000.00		50,000.00	
			Non-Budgeted					
		Total.....		\$ 486,503.00		\$ 99,276.90		
Maryland State Advisory Council on Vocational— Technical Education.....	36.11.00	Current	General		\$ 19,750.00		\$ 456.62	
			Federal		41,258.00	23,848.00	20,610.38	
		Prior	General	\$ 4,256.98				
			Federal	480.54				
		Total.....		\$ 4,737.52	\$ 61,008.00	\$ 23,848.00	\$ 21,067.00	
State Board for Community Colleges.....	36.12.00	Current	General		\$ 30,523,190.00		\$ 2,457,949.16	
			Federal			\$ 20,610.00	2,576.06	
		Total.....		\$ 30,523,190.00	\$ 20,610.00	\$ 2,460,525.22		
Maryland Public Broadcasting Commission.....	36.15.00	Current	General		\$ 4,168,623.00		\$ 3,476.05	
			Special		250,000.00	\$ 191,982.00	145,438.35	
			Federal			429,825.00	373,700.77	
		Prior	Non-Budgeted	\$ 665,457.48			3,623.82	
			General	15,406.86				
		Total.....		\$ 680,864.34	\$ 4,418,623.00	\$ 621,787.00	\$ 528,238.99	
ECONOMIC AND COMMUNITY DEVELOPMENT: Department of Economic and Community Development: Office of the Secretary.....	37.01.01	Current	General		\$ 788,187.00	\$ 350,859.00	\$.04	
			Federal		100,000.00		33,621.37	
		Prior	Non-Budgeted	\$ 46,972.11			2,343.83	
			General					
		Total.....		\$ 46,972.11	\$ 888,187.00	\$ 350,859.00	\$ 35,965.24	
Division of Economic Development: Administration.....	37.02.01	Current	General		\$ 984,099.00	\$ (438,599.00)		
			Special					
		Prior	Non-Budgeted	\$ 38,172.88			2,253.64	
			General					
		Total.....		\$ 38,172.88	\$ 984,099.00	\$ (438,599.00)	\$ 2,253.64	
Division of Tourist Development.....	37.02.02	Current	General		\$ 594,607.00	\$ 155,291.00	\$ 720.18	
			Non-Budgeted				122.93	
		Prior	General	\$ 33,923.87				
		Total.....		\$ 33,923.87	\$ 594,607.00	\$ 155,291.00	\$ 843.11	
Community Development Administration.....	37.03.00	Current	General		\$ 445,691.00	\$ (73,398.00)	\$.33	
			Special		83,200.00	(63,200.00)		
			Federal		331,175.00		10,147.88	
		Prior	Non-Budgeted	\$ 75,940.38				
			General	12,000.00		12,000.00		
			Special	88,357.19		6,665.08		
		Total.....		\$ 176,297.57	\$ 840,066.00	\$ (136,598.00)	\$ 28,813.29	