

STATE OF MARYLAND

MAJOR PURPOSE OR FUNCTION Agency/Unit Name	Agency Code No.	Current or Prior Years Programs	Fund	Obligated Balances Forwarded at Beginning of Fiscal Year	Original Budget Appropriation	Budget Amendments	Reversions and Cancellations
Eastern Shore Campus.....	36.02.05	Current	General			\$ 3,080,256.00	\$ 2.52
			Special			738,040.00	3,080.28
			Federal			29,411.00	2,191.00
		Total.....				\$ 3,847,707.00	\$ 5,273.80
Center for Environmental Studies.....	36.02.06	Current	General			\$ 1,203,390.00	
General University Expenses.....	36.02.07	Current	General			\$ 1,515,187.00	\$.32
			Non-Budgeted				
		Total.....				\$ 1,515,187.00	\$.32
State Colleges: Board of Trustees.....	36.03.01	Current	General		\$ 2,159,559.00	\$ (1,041,496.00)	\$ 1,236.79
		Prior	General	\$ 47,360.36			
			Special	12,458.00			
		Total.....		\$ 59,818.36	\$ 2,159,559.00	\$ (1,041,496.00)	\$ 1,236.79
Bowie State College.....	36.03.02	Current	General		\$ 4,303,183.00	\$ 112,299.00	\$ 63.31
			Special		2,079,618.00	338,600.00	24,953.56
			Federal		2,266,771.00	34,000.00	617,189.45
		Prior	General	\$ 6,325.00			
			Non-Budgeted	24,694.12			1,671.14
		Total.....		\$ 31,019.12	\$ 8,649,572.00	\$ 484,899.00	\$ 643,877.46
Coppin State College.....	36.03.03	Current	General		\$ 3,319,588.00	\$ 197,140.00	\$ 1.33
			Special		672,342.00	425,647.00	48,062.08
			Federal		2,152,473.00	1,359,114.00	923,873.66
		Prior	Non-Budgeted				
			Federal				
		Total.....			\$ 6,144,403.00	\$ 1,981,901.00	\$ 971,937.07
Frostburg State College.....	36.03.04	Current	General		\$ 4,971,838.00	\$ 184,591.70	\$ 553,835.76
			Special		3,693,786.00	471,696.00	236,561.60
			Federal		630,201.00	68,064.00	
		Prior	General	\$ 62,351.10			380.94
			Non-Budgeted	31,300.01			
		Total.....		\$ 93,651.11	\$ 9,295,805.00	\$ 724,351.70	\$ 790,778.30
Morgan State College.....	36.03.05	Current	General		\$ 7,628,435.00	\$ 126,720.00	\$ 2.18
			Special		4,463,716.00	378,000.00	676,208.05
			Federal		3,004,929.00		989,979.20
		Prior	Non-Budgeted				
			General	\$ 144,375.59			321.01
			Special	52,749.67			2,949.80
			Federal	5,160.38			4,677.40
		Total.....		\$ 202,285.64	\$ 15,097,080.00	\$ 504,720.00	\$ 1,674,137.64
Salisbury State College.....	36.03.07	Current	General		\$ 3,149,496.00	\$ 47,000.00	\$ 1,973.74
			Special		1,727,333.00	362,400.00	113,416.77
			Federal		226,159.00	87,102.00	151,221.17
		Prior	Non-Budgeted				
			General	\$ 40,600.00			633.61
			Special	39,549.95			
		Total.....		\$ 80,149.95	\$ 5,102,988.00	\$ 496,502.00	\$ 267,245.29
Towson State College.....	36.03.08	Current	General		\$ 10,736,026.00	\$ 494,637.00	
			Special		7,724,378.00	1,077,200.00	195,046.39
			Federal		756,494.00	274,778.00	383,141.36
		Prior	Non-Budgeted				
			General	\$ 194,113.19			5,500.56
			Special	2,073.83			367.37
		Total.....		\$ 196,187.02	\$ 19,216,898.00	\$ 1,846,613.00	\$ 584,055.68
St. Mary's College of Maryland.....	36.04.00	Current	General		\$ 2,062,463.00		\$ 10.91
			Special		986,615.00	58,000.00	424.04
			Federal		45,000.00	8,690.00	5,681.83
		Prior	Non-Budgeted				
			General	\$ 4,727.53			
			Special	73,379.80			4,974.01
		Total.....		\$ 78,107.33	\$ 3,094,078.00	\$ 66,690.00	\$ 11,090.79