

## STATE OF MARYLAND

MAJOR PURPOSE OR FUNCTION Agency/Unit Name	Agency Code No.	Current or Prior Years Programs	Fund	Obligated Balances Forwarded at Beginning of Fiscal Year	Original Budget Appropriation	Budget Amendments	Reversions and Cancellations
Motor Vehicle Inspection.....	35.06.02	Current	Special		\$ 954,889.00		\$ 35,426.24
		Prior	Special	\$ 740.79			8.00
		Total.....		\$ 740.79	\$ 954,889.00		\$ 35,434.24
Trucking Enforcement.....	35.06.03	Current	Special				
		Prior	Special	\$ 31.45			
		Total.....		\$ 31.45			
Police and Correctional Training Commission.....	35.07.00	Current	General		\$ 181,182.00	\$ (22,850.00)	\$ 3.36
			Special		47,086.00	31,631.00	38,650.83
		Total.....	Non-Budgeted		\$ 228,268.00	\$ 8,681.00	\$ 38,654.19
Maryland Civil Defense and Emergency Planning Agency.....	35.10.00	Current	General		\$ 342,101.00	\$ (101,851.00)	\$ 1,666.42
			Federal		712,964.00	77,104.00	173,279.08
		Prior	Non-Budgeted				
			General	\$ 87,572.79			2,900.30
			Federal	90,704.21			1,890.62
		Total.....		\$ 178,277.00	\$ 1,055,065.00	\$ (24,747.00)	\$ 179,736.42
Criminal Injuries Compensation Board.....	35.11.00	Current	General		\$ 704,373.00	\$ 35,875.00	\$ 4.90
State Fire Prevention Commission and State Fire Marshal	35.13.00	Current	General		\$ 416,832.00	\$ (20,734.00)	\$ 2,847.01
			Non-Budgeted				
		Prior	General	\$ 8,025.95			347.99
		Total.....		\$ 8,025.95	\$ 416,832.00	\$ (20,734.00)	\$ 3,195.00
PUBLIC EDUCATION: Department of Education: Headquarters.....	36.01.01	Current	General		\$ 9,069,463.00	\$ (72,806.00)	\$ 75,354.23
			Special		65,090.00	49,000.00	24,385.06
			Federal		17,045,486.00	3,393,984.00	1,829,998.68
		Non-Budgeted					
		Prior	General	\$ 551,328.27			65,038.31
			Special	1,307.56			7.00
			Federal	1,717,043.08			512,331.51
		Total.....		\$ 2,269,678.91	\$ 26,180,029.00	\$ 3,370,178.00	\$ 2,507,114.79
Aid to Education.....	36.01.02	Current	General		\$ 381,721,799.00	\$ 154,000.00	\$ 1,528,305.86
			Special		1,000,000.00	10,000.00	14,463.85
			Federal		54,617,641.00	18,903,600.00	
		Non-Budgeted					
		Prior	General	\$ 10,782,660.27			78,678.53
			Special	1,000,000.00			12,079.00
			Federal	32,963,280.93			4,110,445.07
		Total.....		\$ 44,735,941.20	\$ 437,339,440.00	\$ 19,067,600.00	\$ 5,743,972.31
State Aided Educational Institutions.....	36.01.03	Current	General		\$ 3,328,129.00		
University of Maryland.....	36.02.00	Current	General		\$ 96,756,531.00	\$ (96,756,531.00)	
			Special		52,176,900.00	(52,176,900.00)	
			Federal		2,206,086.00	(2,206,086.00)	
		Non-Budgeted					
		Prior	General	\$ 2,642,772.07			331.96
			Special	7,339.24			60.60
			Federal	197,800.56			48,872.55
		Total.....		\$ 2,847,811.87	\$ 151,139,517.00	(151,139,517.00)	\$ 49,265.11
College Park Campus.....	36.02.01	Current	General			\$ 48,471,173.00	
			Special			22,778,934.00	\$ 925,583.14
			Federal			3,565,425.00	192,651.77
		Total.....				\$ 74,805,532.00	\$ 1,118,234.91
Baltimore City Campus.....	36.02.02	Current	General			\$ 18,681,674.00	\$ 2.51
			Special			4,777,623.00	148,409.56
		Total.....				\$ 23,459,197.00	\$ 148,412.06
University Hospital.....	36.02.03	Current	General			\$ 15,275,726.00	\$ .60
			Special			22,206,271.00	529,593.28
		Total.....				\$ 37,481,997.00	\$ 529,593.88
Baltimore County Campus.....	36.02.04	Current	General			\$ 8,529,225.00	\$ 658.43
			Special			2,851,622.00	166,811.93
		Total.....				\$ 11,380,847.00	\$ 167,470.36