

STATE OF MARYLAND

MAJOR PURPOSE OR FUNCTION Agency/Unit Name	Agency Code No.	Current or Prior Years Programs	Fund	Obligated Balances Forwarded at Beginning of Fiscal Year	Original Budget Appropriation	Budget Amendments	Reversions and Cancellations
State Board of Registration for Foresters.....	34.29.00	Current	General			\$ 2,962.00	\$ 2,676.39
PUBLIC SAFETY AND CORRECTIONAL SERVICES: Department of Correctional Safety and Correctional Services: Office of the Secretary.....	35.01.01	Current	General	\$ 37,986.94	\$ 1,602,466.00	\$ (1,060,377.00)	\$ 5.64
			Special		119,700.00		119,700.00
			Federal Non-Budgeted General				
		Total.....		\$ 37,986.94	\$ 1,722,166.00	\$ (1,060,377.00)	\$ 121,725.64
Division of Correction: Headquarters.....	35.02.01	Current	General		\$ 1,507,539.00	\$ (321,529.00)	\$ 143.48
			Special			59,226.00	
			Federal Non-Budgeted General	\$ 71,642.50			
		Total.....		\$ 71,642.50	\$ 1,507,539.00	\$ (262,303.00)	\$ 1,329.97
Maryland House of Correction.....	35.02.02	Current	General		\$ 6,091,995.00	\$ 711,859.00	\$ 985.23
			Special		564,000.00	560.00	220,771.46
			Federal Non-Budgeted General	\$ 39,428.24			
		Total.....		\$ 39,428.24	\$ 6,655,995.00	\$ 712,419.00	\$ 232,400.54
Maryland Penitentiary.....	35.02.03	Current	General		\$ 6,346,054.00	\$ 490,995.00	\$ 702.32
			Special		50,000.00		6,191.30
			Federal Non-Budgeted General	\$ 18,180.62			
		Total.....		\$ 18,180.62	\$ 6,396,054.00	\$ 490,995.00	\$ 7,527.52
Maryland Correctional Institution—Hagerstown.....	35.02.04	Current	General		\$ 7,584,946.00	\$ 587,929.00	\$ 264.64
			Special		73,000.00	344,954.00	41,440.52
			Federal Non-Budgeted General Special	\$ 95,239.23 3,614.91			
		Total.....		\$ 98,854.14	\$ 7,657,946.00	\$ 932,883.00	\$ 43,110.28
Maryland Correctional Institution for Women—Jessup.....	35.02.05	Current	General		\$ 1,508,772.00	\$ (58,945.00)	\$ 514.23
			Special		9,000.00	1,440.00	514.15
			Federal Non-Budgeted				
		Total.....			\$ 1,517,772.00	\$ (57,505.00)	\$ 1,028.38
Correctional Camps.....	35.02.06	Current	General		\$ 2,694,973.00	\$ 76,100.00	\$ 560.53
			Special		430,000.00	80,000.00	140,098.73
			Federal Non-Budgeted General Special	\$ 11,284.26 13,985.00			
		Total.....		\$ 25,269.26	\$ 3,124,973.00	\$ 156,100.00	\$ 140,659.26
Central Laundry.....	35.02.08	Current	General				
			Non-Budgeted				
		Total.....					
Board of Parole: Administration.....	35.03.01	Current	General		\$ 255,186.00	\$ 1,105.00	\$ 11.57
Division of Parole and Probation.....	35.03.02	Current	General		\$ 7,307,668.00	\$ (109,823.00)	\$ 155.59
			Non-Budgeted				
			Federal General	\$ 9,145.57			
		Total.....		\$ 9,145.57	\$ 7,307,668.00	\$ (109,823.00)	\$ 155.59
Patuxent Institution.....	35.04.00	Current	General		\$ 5,262,236.00	\$ 101,635.00	\$ 392.00
			Non-Budgeted				
			Federal General	\$ 106,489.65			
		Total.....		\$ 106,489.65	\$ 5,262,236.00	\$ 101,635.00	\$ 392.00
Inmate Grievance Commission.....	35.05.00	Current	General		\$ 102,220.00	\$ (5,189.00)	\$ 3.29
Department of Maryland State Police: Maryland State Police.....	35.06.01	Current	General		\$ 50,632,083.00	\$ 1,100,082.00	\$ 1,231,026.68
			Special		180,000.00	(110,972.00)	30,553.00
			Federal Non-Budgeted Special	\$ 279,030.23			
		Total.....		\$ 279,030.23	\$ 50,812,083.00	\$ 989,110.00	\$ 1,285,091.48