

STATE OF MARYLAND

MAJOR PURPOSE OR FUNCTION Agency/Unit Name	Agency Code No.	Current or Prior Years Programs	Fund	Obligated Balances Forwarded at Beginning of Fiscal Year	Original Budget Appropriation	Budget Amendments	Reversions and Cancellations
Board of Examiners of Nursing Home Administrators	32.21.00	Current	General		\$ 25,740.00	\$ (4,153.00)	\$ 3.80
		Prior	Non-Budgeted General	\$ 722.10			\$ 59.81
		Total			\$ 722.10	\$ 25,740.00	\$ (4,153.00)
Commission on Kidney Disease	32.22.00	Current	General		\$ 47,319.00	\$ (21,864.00)	\$ 2,587.01
Board of Examiners of Audiologists and Speech Pathologists	32.23.00	Current	General Special		\$ 2,277.00	\$ 7,946.00	\$ 1.72 2,277.00
		Total			\$ 2,277.00	\$ 7,946.00	\$ 2,278.72
Board of Examiners of Speech Pathologists	32.24.00	Current	Special		\$ 6,850.00		\$ 6,850.00
EMPLOYMENT AND SOCIAL SERVICES: Department of Employment and Social Services: Office of the Secretary	33.01.01	Current	General		\$ 2,765,701.00	\$ 2,797,644.00	\$ 526,989.81
		Prior	Federal Non-Budgeted General Federal	\$ 5,630.16	12,810,403.00	883,849.00	6,321,357.21
		Total			\$ 5,630.16	\$ 15,376,104.00	\$ 3,886,193.00
Social Services Administration	33.02.00	Current	General		\$ 107,814,995.00	\$ (2,916,366.00)	\$ 7,657,024.28
		Prior	Federal Non-Budgeted General Federal	\$ 105,419.05	109,171,588.00	8,317,357.00	3,719,882.65
		Total			\$ 105,419.05	\$ 216,986,583.00	\$ 5,400,991.00
Employment Security Administration	33.04.00	Current	Federal		\$ 15,143,524.00	\$ 3,115,441.00	\$ 2,143,876.54
		Prior	Non-Budgeted Federal				
		Total			\$ 15,143,524.00	\$ 3,115,441.00	\$ 2,143,876.54
Maryland Veterans Commission	33.06.00	Prior	General	\$ 1,975.00			
The Commission on Aging	33.07.00	Current	Federal				
		Prior	Non-Budgeted General Federal	\$ 63.68 305,548.90			\$ 63.68 257,001.48
		Total			\$ 305,612.58		\$ 257,065.16
Maryland Office of Economic Opportunity	33.08.00	Current	General		\$ 38,212.00	\$ (6,743.00)	\$ 477,184.38
		Prior	Federal Non-Budgeted Federal	\$ 364.50	888,210.00	474,389.00	55.50
		Total			\$ 364.50	\$ 722,422.00	\$ 467,646.00
LICENSING AND REGULATION: Department of Licensing and Regulation: Office of the Secretary	34.01.01	Current	General		\$ 689,110.00	\$ 122,932.00	\$ 20,182.65
		Prior	Non-Budgeted General	\$ 15,111.12			60.91
		Total			\$ 15,111.12	\$ 689,110.00	\$ 122,932.00
State Insurance Division: Administration	34.02.01	Current	General Special Non-Budgeted		\$ 1,568,409.00	\$ (97,169.00)	\$ 113,397.48
		Total			\$ 1,568,409.00	\$ (97,169.00)	\$ 113,397.48
Motor Vehicle Security Fund	34.02.02	Current	Special Non-Budgeted		\$ 9,230.00		\$ 1,007.89
		Total			\$ 9,230.00		\$ 1,007.89
State Bank Commissioner	34.03.00	Current	General		\$ 610,321.00	\$ 2,000.00	\$ 28,095.88
Commissioner of Small Loans	34.04.00	Current	General Non-Budgeted		\$ 234,612.00	\$ (7,068.00)	\$ 10,079.03
		Total			\$ 234,612.00	\$ (7,068.00)	\$ 10,079.03