

STATE OF MARYLAND

MAJOR PURPOSE OR FUNCTION Agency/Unit Name	Agency Code No.	Current or Prior Years Programs	Fund	Obligated Balances Forwarded at Beginning of Fiscal Year	Original Budget Appropriation	Budget Amendments	Reversions and Cancellations
Maryland Training School for Boys.....	32.02.04	Current	General Federal		\$ 2,372,527.00	\$ 284,000.00	\$ 5.73
		Prior	Non-Budgeted General	\$ 1,380.00	1,000.00		1,000.00
		Total		\$ 1,380.00	\$ 2,373,527.00	\$ 284,000.00	\$ 1,005.73
Montrose School for Girls.....	32.02.05	Current	General Federal		\$ 2,206,512.00	\$ (35,000.00)	\$ 11,106.14
		Prior	Non-Budgeted General	\$ 25,000.00	1,000.00		1,000.00
		Total		\$ 25,000.00	\$ 2,207,512.00	\$ (35,000.00)	\$ 12,106.14
Boys' Forestry Camps.....	32.02.06	Current	General Non-Budgeted		\$ 781,519.00	\$ 53,000.00	\$ 3,111.58
		Prior	General	\$ 6,177.16			
		Total		\$ 6,177.16	\$ 781,519.00	\$ 53,000.00	\$ 3,111.58
Victor Cullen School.....	32.02.07	Current	General Federal		\$ 1,749,083.00	\$ (941,132.00)	\$ 609.92
		Prior	Non-Budgeted General Federal	\$ 5,782.34	1,500.00		1,500.00
		Total		\$ 5,782.34	\$ 1,750,583.00	\$ (941,132.00)	\$ 2,109.92
Board of Sanitarian Registration.....	32.04.00	Current	General		\$ 1,350.00	\$ (499.00)	\$.90
Department of Post Mortem Examiners.....	32.05.00	Current	Special Federal		\$ 382,799.00		\$ 40,201.54
		Prior	Federal		22,496.00	\$ 28,542.00	.24
		Total			\$ 405,295.00	\$ 28,542.00	\$ 40,201.78
State Board of Dental Examiners.....	32.06.00	Current	General		\$ 25,489.00	\$ (1,494.00)	\$ 3.04
Commission on Physical Fitness.....	32.07.00	Current	General		\$ 24,844.00	\$ 3,669.00	\$ 3.31
State Board of Medical Examiners.....	32.08.00	Current	General Non-Budgeted		\$ 108,965.00	\$ 10,017.00	\$ 2.51
		Total			\$ 108,965.00	\$ 10,017.00	\$ 2.51
State Board of Pharmacy.....	32.10.00	Current	General Non-Budgeted		\$ 11,174.00	\$ 846.00	\$ 3.40
		Total			\$ 11,174.00	\$ 846.00	\$ 3.40
State Board of Examiners of Nurses.....	32.11.00	Current	General Non-Budgeted		\$ 133,356.00	\$ 7,761.00	\$ 3.89
		Total			\$ 133,356.00	\$ 7,761.00	\$ 3.89
State Board of Funeral Directors and Embalmers.....	32.12.00	Current	General Non-Budgeted		\$ 36,416.00	\$ 103.00	\$ 3.74
		Total			\$ 36,416.00	\$ 103.00	\$ 3.74
State Board of Examiners in Optometry.....	32.13.00	Current	General		\$ 9,225.00	\$ (1,918.00)	\$ 1.94
State Board of Osteopathic Examiners.....	32.14.00	Current	General		\$ 190.00	\$ 26.00	\$.75
State Board of Chiropractic Examiners.....	32.15.00	Current	General		\$ 5,297.00	\$ (228.00)	\$ 2.13
State Board of Physical Therapy Examiners.....	32.16.00	Current	General Non-Budgeted		\$ 5,283.00	\$ 4,618.00	\$ 3.37
		Total			\$ 5,283.00	\$ 4,618.00	\$ 3.37
State Board of Examiners of Psychologists.....	32.17.00	Current	General Non-Budgeted		\$ 4,750.00	\$ 559.00	\$ 2.23
		Total			\$ 4,750.00	\$ 559.00	\$ 2.23
Anatomy Board of Maryland.....	32.18.00	Current	General		\$ 10,725.00	\$ 2,256.00	\$.72
State Board of Podiatry Examiners.....	32.19.00	Current	General Non-Budgeted		\$ 1,299.00	\$ (334.00)	\$ 2.04
		Total			\$ 1,299.00	\$ (334.00)	\$ 2.04
Commission on Medical Discipline.....	32.20.00	Current	General		\$ 5,160.00	\$ (2,207.00)	\$ 1.64