

STATE OF MARYLAND

MAJOR PURPOSE OR FUNCTION Agency/Unit Name	Agency Code No.	Current or Prior Years Programs	Fund	Obligated Balances Forwarded at Beginning of Fiscal Year	Original Budget Appropriation	Budget Amendments	Reversions and Cancellations	
Environmental Health Administration	32.01.16	Current	General		\$ 2,887,776.00	\$ (28,910.00)	\$ 86,274.01	
			Special					
		Prior	Federal			934,029.00	80,986.00	78,019.50
			Non-Budgeted		\$ 5,730.22			599.00
Total		Federal	\$ 106,730.22	\$ 3,821,805.00	\$ 52,076.00	\$ 165,892.51		
Emergency Medical Services	32.01.17	Current	General		\$ 87,177.00	\$ 50,441.00	\$ 565.24	
			Special		203,407.00		203,407.00	
		Total			\$ 290,584.00	\$ 50,441.00	\$ 203,972.24	
Drug Abuse Administration	32.01.19	Current	General		\$ 5,313,508.00	\$ (450,197.00)	\$ 40,492.13	
			Special					
		Prior	Federal		326,200.00	642,894.00	322,658.11	
Total		General	\$ 127,545.36	\$ 5,639,708.00	\$ 192,697.00	\$ 364,030.41		
Mental Hygiene Administration	32.01.20	Current	General		\$ 9,824,647.00	\$ (123,863.00)	\$ 76,850.55	
			Special		748,215.00	564,486.00	.94	
		Prior	Federal		1,728,324.00	56,868.00	103,541.67	
			Non-Budgeted		\$ 783.60			250.00
Total		Federal	\$ 193,762.08	\$ 12,301,686.00	\$ 497,491.00	\$ 199,360.46		
Maryland Psychiatric Research Center	32.01.21	Current	General		\$ 845,297.00	\$ 300.00	\$ 12,016.55	
			Special			24,000.00	19,952.68	
		Prior	General		\$ 181.55			
Total			\$ 181.55	\$ 845,297.00	\$ 24,300.00	\$ 31,969.23		
Inner City Community Mental Health Center	32.01.22	Current	General		\$ 1,254,953.00	\$ 1,975.00	\$ 119,728.92	
			Federal			233,675.00		
		Prior	General		\$ 27,579.73		112.04	
Total			\$ 27,579.73	\$ 1,254,953.00	\$ 235,650.00	\$ 119,840.96		
Regional Institute for Children and Adolescents— Baltimore	32.01.24	Current	General		\$ 1,498,856.00	\$ (72,254.00)	\$ 4,897.85	
			Special		531.00		531.00	
		Prior	Federal		101,282.00	20,180.00	.61	
			Non-Budgeted		\$ 50,173.43			137.17
Total		Federal	\$ 67,470.93	\$ 1,600,869.00	\$ (52,074.00)	\$ 5,566.63		
Crownsville Hospital Center	32.01.25	Current	General		\$ 10,798,883.00	\$ 180,505.00	\$ 35,254.13	
			Special		7,225.00			
		Prior	Federal		366,461.00		26,197.97	
			Non-Budgeted		\$ 103,066.10		944.64	
Total		General	\$ 103,066.10	\$ 11,172,569.00	\$ 180,505.00	\$ 62,396.74		
Eastern Shore Hospital Center	32.01.26	Current	General		\$ 6,459,441.00	\$ 138,658.00	\$ 42.68	
			Special		3,163.00			
		Prior	Federal		201,028.00		40,070.49	
			Non-Budgeted		\$ 27,213.65			
Total		General	\$ 27,213.65	\$ 6,663,632.00	\$ 138,658.00	\$ 40,113.17		
Springfield Hospital Center	32.01.27	Current	General		\$ 16,153,328.00	\$ 181,531.00	\$ 2,841.41	
			Special		16,569.00		3,234.19	
		Prior	Federal		472,866.00	30,830.00	6,160.80	
			Non-Budgeted		\$ 209,062.41			1,586.01
Total		General	\$ 509.05	\$ 16,642,753.00	\$ 212,361.00	\$ 13,882.31		
Spring Grove Hospital Center	32.01.28	Current	General		\$ 14,708,773.00	\$ 367,029.00	\$ 22,356.21	
			Special		14,450.00		.68	
		Prior	Federal		387,542.00	1,199.00		
			Non-Budgeted		\$ 111,435.10			
Total		General	\$ 111,435.10	\$ 15,110,765.00	\$ 368,228.00	\$ 22,356.89		