

STATE OF MARYLAND

MAJOR PURPOSE OR FUNCTION Agency/Unit Name	Agency Code No.	Current or Prior Years Programs	Fund	Obligated Balances Forwarded at Beginning of Fiscal Year	Original Budget Appropriation	Budget Amendments	Reversions and Cancellations
HEALTH, HOSPITALS AND MENTAL HYGIENE: Department of Health and Mental Hygiene: Office of the Secretary.....	32. 01. 01	Current	General		\$ 6,806,626.00	\$ 2,014,957.00	\$ 125,824.91
			Federal		96,151.00	5,634,797.00	3,712,117.34
		Prior	Non-Budgeted	\$ 146,909.95			\$ 23,520.61
		Total.....		\$ 146,909.95	\$ 6,902,777.00	\$ 7,649,754.00	\$ 3,861,463.06
State Department of Health.....	32. 01. 02	Current	General		\$ 852,787.00	\$ (652,787.00)	
			Federal		5,648,940.00	(5,648,940.00)	
		Prior	General	\$ 8,634.70			\$ 688.30
		Total.....		\$ 8,634.70	\$ 6,301,727.00	\$ (6,301,727.00)	\$ 688.30
Local Health Services Administration.....	32. 01. 03	Current	General		\$ 15,128,700.00	\$ (54,313.00)	\$ 61,722.66
			Special		8,568,485.00		4,550,458.02
			Federal		1,987,478.00	138,883.00	12,572.08
		Prior	Non-Budgeted	\$ 9,849.46			20.00
			General	7,066.29			37.20
			Federal	62,669.84			
		Total.....		\$ 79,585.59	\$ 25,682,663.00	\$ 84,570.00	\$ 4,624,809.96
Preventive Medicine Administration.....	32. 01. 04	Current	General		\$ 5,944,948.00	\$ (128,695.00)	\$ 56,180.73
			Special			3,180.00	20
			Federal		2,363,238.00	267,258.00	172,462.83
		Prior	Non-Budgeted	\$ 1,007,875.36			130,917.00
			General	145,212.15			8,179.78
			Federal				
		Total.....		\$ 1,153,087.51	\$ 8,308,186.00	\$ 141,743.00	\$ 367,770.54
Medical Care Programs Administration.....	32. 01. 05	Current	General		\$ 156,946,767.00	\$ (860,517.00)	\$ 72,292.08
			Special		10,976,612.00		2,061,603.00
			Federal		19,197,882.00		
		Prior	Non-Budgeted	\$ 17,331,384.04			226,384.42
			General				
		Total.....		\$ 17,331,384.04	\$ 187,121,261.00	\$ (860,517.00)	\$ 2,360,279.50
Laboratory Administration.....	32. 01. 06	Current	General		\$ 3,244,993.00	\$ 105,754.00	\$ 18,293.18
			Federal		27,355.00	46,116.00	.73
			Non-Budgeted				
		Prior	General	\$ 33,175.82			1,894.94
		Total.....		\$ 33,175.82	\$ 3,272,348.00	\$ 151,870.00	\$ 20,188.85
Aged and Chronically Ill Services Administration.....	32. 01. 07	Current	General		\$ 1,238,078.00	\$ (3,837,747.00)	\$ 13,501.03
			Special				
			Federal		597,854.00	(5,569.00)	75,623.64
		Prior	General	\$ 7,922.90			6,835.00
			Federal	1,068.96			272.83
		Total.....		\$ 8,981.86	\$ 1,835,930.00	\$ (389,306.00)	\$ 96,232.50
Montebello Center.....	32. 01. 08	Current	General		\$ 4,896,132.00	\$ 210,273.00	\$ 14,673.09
			Federal			1,100.00	1,100.00
			Non-Budgeted				
		Prior	General	\$ 16,554.16			1,466.66
		Total.....		\$ 16,554.16	\$ 4,896,132.00	\$ (209,173.00)	\$ 17,239.75
Western Maryland Center.....	32. 01. 09	Current	General		\$ 2,960,384.00	\$ 101,712.00	\$ 133,402.14
			Federal			375.00	368.69
			Non-Budgeted				
		Prior	General	\$ 15,070.50			2.15
		Total.....		\$ 15,070.50	\$ 2,960,384.00	\$ 102,087.00	\$ 133,772.98
Deer's Head Center.....	32. 01. 10	Current	General		\$ 2,911,666.00	\$ 282,146.00	\$ 18,225.97
			Federal			22,661.00	4,588.92
			Non-Budgeted				
		Prior	General	\$ 29,868.10			1,048.02
		Total.....		\$ 29,868.10	\$ 2,911,666.00	\$ 304,807.00	\$ 23,862.91
Mount Wilson Center.....	32. 01. 13	Current	General		\$ 4,289,693.00	\$ 179,038.00	\$ 5,175.38
			Federal			375.00	375.00
			Non-Budgeted				
		Prior	General	\$ 18,589.05			817.98
		Total.....		\$ 18,589.05	\$ 4,289,693.00	\$ 179,413.00	\$ 6,368.36
Pine Bluff Center.....	32. 01. 14	Current	General		\$ 476,468.00	\$ (160,770.00)	\$ 11,613.68
			Non-Budgeted				
		Total.....			\$ 476,468.00	\$ (160,770.00)	\$ 11,613.68