

STATE OF MARYLAND

MAJOR PURPOSE OR FUNCTION Agency/Unit Name	Agency Code No.	Current or Prior Years Programs	Fund	Obligated Balances Forwarded at Beginning of Fiscal Year	Original Budget Appropriation	Budget Amendments	Reversions and Cancellations
Power Plant Siting Program	30.01.10	Current	Special		\$ 4,937,919.00		\$ 1,341,848.66
		Prior	Federal	\$ 1,302,351.99		\$ 175,000.00	175,000.00
			Federal	43,000.00			17,213.89
		Total		\$ 1,345,351.99	\$ 4,937,919.00	\$ 175,000.00	\$ 1,533,862.55
Maryland Geological Survey	30.01.11	Current	General		\$ 683,021.00	\$ 44,110.00	\$ 1,415.64
		Prior	Special		25,000.00	40,400.00	
			Federal		18,589.00	8,638.00	4,223.54
			Non-Budgeted				
			General	\$ 14,008.78			453.11
			Federal	150.00			
		Total		\$ 14,158.78	\$ 726,580.00	\$ 93,148.00	\$ 6,092.29
Maryland Geological Survey—Bureau of Mines	30.01.12	Current	General		\$ 127,954.00	\$ (239.00)	\$ 3,919.63
		Prior	Non-Budgeted				
		Total			\$ 127,954.00	\$ (239.00)	\$ 3,919.63
Maryland Environmental Trust	30.01.13	Current	General		\$ 52,589.00	\$ (455.00)	\$ 250.39
Maryland State Board of Well Drillers	30.01.14	Current	General		\$ 24,878.00	\$ (222.00)	\$ 3,609.10
Maryland Board of Examiners of Landscape Architects	30.01.15	Current	Special		\$ 8,245.00	\$ (2,991.00)	1.63
		Prior	Special	\$ 1,487.40			
		Total		\$ 1,487.40	\$ 8,245.00	\$ (2,991.00)	\$ 1.63
State Board of Registration for Foresters	30.01.16	Current	General		\$ 3,040.00	\$ (3,026.00)	\$.41
Fish and Wildlife Administration	30.02.00	Prior	General	\$ 17,168.33			\$ 5,314.69
		Prior	Special	58,672.75			
		Total		\$ 75,841.08			\$ 5,314.69
Department of Chesapeake Bay Affairs	30.03.00	Current	Special				
		Prior	General	\$ 20,860.68			\$ 5,480.80
			Special	1,944,688.41			524,950.52
		Total		\$ 1,965,549.09			\$ 530,431.32
Department of Forests and Parks	30.04.00	Current	Special				
		Prior	Special	\$ 30,577.49			\$ 19,526.42
		Total		\$ 30,577.49			\$ 19,526.42
Department of Water Resources	30.05.00	Prior	General	\$ 127,943.00			
Maryland Geological Survey	30.06.01	Prior	General	\$ 403.55			
Maryland Environmental Service	30.09.00	Prior	General	\$ 29,436.11			\$ 29,436.11
		Prior	Special	52,431.95			45,412.23
		Total		\$ 81,868.06			\$ 74,848.34
AGRICULTURE:							
Department of Agriculture:							
Office of the Secretary	31.01.01	Current	General		\$ 3,893,801.00	\$ 37,541.00	\$ 442.66
			Special		345,100.00	288,970.00	11,933.46
			Federal		439,812.00	49,474.00	19,900.83
			Non-Budgeted				
			General	\$ 2,367.00			106.87
		Total		\$ 2,367.00	\$ 4,678,713.00	\$ 375,985.00	\$ 32,383.82
Maryland State Apple Commission	31.01.02	Current	General		\$ 9,685.00		\$ 1,245.38
Maryland State Fair Board	31.01.03	Current	Special		\$ 350,000.00		\$ 380.86
State Tobacco Authority	31.01.04	Current	Special		\$ 28,071.00	\$ 540.00	\$ 1,084.15
State Tobacco Warehouse	31.01.05	Current	General			\$ 19,500.00	\$ 1,051.68
		Prior	Special		\$ 62,852.00		47,865.47
		Total			\$ 62,852.00	\$ 19,500.00	\$ 48,917.15
Maryland Agriculture Commission	31.01.06	Current	General		\$ 34,957.00		\$ 1,613.09
		Prior	General	\$ 23.90			
		Total		\$ 23.90	\$ 34,957.00		\$ 1,613.09
State Board of Veterinary Medical Examiners	31.01.07	Current	General		\$ 9,505.00		\$ 2,362.26
		Prior	Non-Budgeted				
		Total			\$ 9,505.00		\$ 2,362.26