

STATE OF MARYLAND

MAJOR PURPOSE OR FUNCTION Agency/Unit Name	Agency Code No.	Current or Prior Years Programs	Fund	Obligated Balances Forwarded at Beginning of Fiscal Year	Original Budget Appropriation	Budget Amendments	Reversions and Cancellations
Maryland Transportation Authority: Special Vehicles Use of Toll Facilities.....	29.10.03	Current	Special		\$ 7,000.00		\$ 5,266.75
Hawkins Point Facility.....	29.10.04	Current	Non-Budgeted				
NATURAL RESOURCES AND RECREATION: Department of Natural Resources: Office of the Secretary.....	30.01.01	Current	General Special Federal		\$ 2,191,066.00 487,785.00 176,031.00	\$ 96,153.00 137,089.00	\$ 9,580.88 22,729.08 131,680.36
		Prior	Non-Budgeted General Special	\$ 149,785.11 31,271.34			3,352.25 585.27
		Total.....		\$ 180,056.45	\$ 2,854,882.00	\$ 233,242.00	\$ 167,927.83
Capital Programs Administration.....	30.01.02	Current	General Special Federal		\$ 1,647,105.00 4,226,411.00 39,313.00	\$ (89,995.00) (1,396.00)	\$ 40,366.25 490,412.04 2,749.77
		Prior	Non-Budgeted General Special	\$ 310,379.68 1,462,601.13			777.09 137,000.00
		Total.....		\$ 1,772,980.81	\$ 5,912,829.00	\$ (91,391.00)	\$ 671,305.15
Fisheries Administration.....	30.01.03	Current	General Special Federal		\$ 703,599.00 1,974,424.00 376,575.00	\$ (15,516.00) (4,728.00) 12,825.00	6.00 8,294.89
		Prior	Non-Budgeted General Special Federal	\$ 183,542.74 334,801.67 619,163.23			147,526.58
		Total.....		\$ 1,137,507.64	\$ 3,054,598.00	\$ (7,419.00)	\$ 155,827.27
Wildlife Administration.....	30.01.04	Current	General Special Federal		\$ 19,981.00 713,914.00 547,170.00	\$ 134,114.00	\$ 1.16 2,297.90 16,234.82
		Prior	Non-Budgeted Special Federal	\$ 138,608.26 4,500.00			14,924.22
		Total.....		\$ 143,108.26	\$ 1,281,065.00	\$ 134,114.00	\$ 33,448.10
Park Service.....	30.01.05	Current	General Special Federal		\$ 2,952,110.00 1,072,392.00	\$ 27,810.00 220,259.00 89,100.00	\$ 597.11 82,762.21 40,440.45
		Prior	Non-Budgeted General Special	\$ 80,210.15 195,133.06			2,324.17
		Total.....		\$ 275,343.21	\$ 4,024,502.00	\$ 337,169.00	\$ 126,123.94
Forest Service.....	30.01.06	Current	General Special Federal		\$ 1,632,398.00 499,874.00 521,400.00	\$ (3,389.00) 57,579.00	\$ 3,355.55 86,099.64 78,792.89
		Prior	Non-Budgeted Special Federal	\$ 33,292.04 19,671.38			1,673.85 149.56
		Total.....		\$ 52,963.42	\$ 2,653,672.00	\$ 54,190.00	\$ 170,071.49
Natural Resources Police Force.....	30.01.07	Current	General Special Federal		\$ 2,085,598.00 1,162,630.00 96,840.00	\$ (23,904.00) 127,119.00	\$ 9,769.71 11,397.14 5,444.40
		Prior	General Special Federal	119,096.78 5,110.54 24,523.65			361.36 7,982.10
		Total.....		\$ 148,730.97	\$ 3,345,068.00	\$ 103,215.00	\$ 34,954.71
Water Resources Administration.....	30.01.08	Current	General Special Federal		\$ 1,714,093.00 149,015.00 376,108.00	\$ 107,708.00 250,932.00 100,000.00	\$ 2,011.32 61,858.82 135,094.49
		Prior	Non-Budgeted General Special	\$ 84,493.99 21,423.00			2,443.23
		Total.....		\$ 85,916.99	\$ 2,239,216.00	\$ 468,640.00	\$ 201,407.86
Maryland Environmental Service.....	30.01.09	Current	General Special Federal		\$ 410,494.00 288,638.00 92,173.00	\$ (1,997.00) 7,276,748.00 46,227.00	\$ 48,516.70 7,114,559.65 125,786.27
		Prior	Non-Budgeted General Special Federal	\$ 56,939.55 162,076.86 36,305.29			5,959.65 100,054.77 20,052.27
		Total.....		\$ 245,320.70	\$ 791,305.00	\$ 7,320,976.00	\$ 7,414,929.31