

STATE OF MARYLAND

MAJOR PURPOSE OR FUNCTION Agency/Unit Name	Agency Code No.	Current or Prior Years Programs	Fund	Obligated Balances Forwarded at Beginning of Fiscal Year	Original Budget Appropriation	Budget Amendments	Reversions and Cancellations
GENERAL SERVICES: Department of General Services: Office of the Secretary	28.01.01	Current	General		\$ 482,900.00	\$ 14,250.00	\$ 22,424.24
		Prior	Non-Budgeted	\$ 19,305.70			4,256.66
		Total	General	\$ 19,305.70	\$ 482,900.00	\$ 14,250.00	\$ 26,680.90
Office of Engineering and Construction: Design and Construction	28.02.01	Current	General		\$ 1,364,330.00	\$ 11,000.00	\$ 104,525.71
		Prior	Non-Budgeted		195,097.00		1,839.67
		Total	Special	\$ 2,624.37	\$ 1,559,427.00	\$ 11,000.00	\$ 106,439.38
Annapolis Public Buildings and Grounds	28.02.02	Current	General		\$ 2,604,454.00	\$ 56,243.00	\$ 142,665.52
		Prior	Non-Budgeted	\$ 58,094.58			
		Total	General	\$ 58,094.58	\$ 2,504,454.00	\$ 56,243.00	\$ 142,665.52
Baltimore Public Buildings and Grounds	28.02.03	Current	General		\$ 1,217,848.00	\$ 10,000.00	\$ 77,891.53
		Prior	Non-Budgeted	\$ 92,563.77			6,788.53
		Total	General	\$ 92,563.77	\$ 1,217,848.00	\$ 10,000.00	\$ 84,680.36
Annapolis Public Buildings and Grounds	28.03.02	Prior	General	\$ 4,726.00			\$ 4,726.00
Office of Central Services: Office of the Director	28.04.01	Current	General		\$ 1,105,976.00	\$ (40,250.00)	\$ 75,658.10
		Prior	Non-Budgeted	\$ 55,744.51			
		Total	General	\$ 55,744.51	\$ 1,105,976.00	\$ (40,250.00)	\$ 75,658.10
Hall of Records Commission	28.04.02	Current	General		\$ 477,240.00	\$ 5,000.00	\$ 66,117.23
		Prior	Non-Budgeted	\$ 11,768.59			
		Total	General	\$ 11,768.59	\$ 477,240.00	\$ 5,000.00	\$ 66,117.23
TRANSPORTATION AND HIGHWAYS: Department of Transportation: Office of the Secretary	29.01.01	Current	Special		\$ 133,773,343.00	\$ (44,350,503.00)	\$ 8,524,316.48
		Prior	Federal			1,175,900.00	1,175,900.00
		Total	Non-Budgeted		\$ 133,773,343.00	\$ (43,174,603.00)	\$ 9,700,216.48
State Highway Administration	29.02.01	Current	Special		\$ 321,946,573.00	\$ 115,291,735.00	\$ 118,316,088.54
		Prior	Non-Budgeted	\$ 2,488,621.74			132,805.16
		Total	Special	\$ 2,488,621.74	\$ 321,946,573.00	\$ 115,291,735.00	\$ 118,448,893.70
Maryland Port Administration	20.04.00	Current	Special		\$ 10,869,153.00	\$ 6,374,000.00	\$ 1,188.46
		Prior	Non-Budgeted	\$ 370,063.22			8,142.20
		Total	Special	\$ 370,063.22	\$ 10,869,153.00	\$ 6,374,000.00	\$ 9,330.66
State Motor Vehicle Administration	29.05.00	Current	Special		\$ 19,778,606.00	\$ 450,000.00	\$ 786,439.70
		Prior	Federal		70,822.00	66,742.00	46,435.13
		Total	Non-Budgeted	\$ 136,397.52	\$ 19,849,428.00	\$ 516,742.00	\$ 843,501.98
Mass Transit Administration	29.08.01	Current	Special		\$ 53,727,393.00	\$ 1,102,300.00	\$ 16,551,355.52
		Prior	Federal		37,852,358.00	2,880,880.00	36,591,708.81
		Total	Non-Budgeted	\$ 48,200.00	\$ 91,579,751.00	\$ 3,983,180.00	\$ 53,143,064.33
Operations	29.08.02	Current	Non-Budgeted				
		Prior	Federal				
		Total					
State Aviation Administration	29.09.00	Current	Special		\$ 14,126,308.00	\$ 585,000.00	\$ 481,727.59
		Prior	Federal		2,866,600.00		591,607.16
		Total	Non-Budgeted	\$ 2,184,864.96	\$ 16,992,908.00	\$ 585,000.00	\$ 1,073,334.75