

STATE OF MARYLAND

MAJOR PURPOSE OR FUNCTION Agency/Unit Name	Agency Code No.	Current or Prior Years Programs	Fund	Obligated Balances Forwarded at Beginning of Fiscal Year	Original Budget Appropriation	Budget Amendments	Reversions and Cancellations
Data Processing Center—Baltimore	25.01.06	Current	General				\$ 2,532.10
Council of Economic Advisors	25.01.07	Current	General			\$ 61,569.00	\$ 12,213.46
PERSONNEL ADMINISTRATION, RETIREMENT AND EMPLOYEE RELATIONS: Department of Personnel: Office of the Secretary	26.01.01	Current	General		\$ 1,135,673.00	\$ 380,625.00	\$ 316.82
		Prior	Non-Budgeted	\$ 983.20			983.20
		Total	General	\$ 983.00	\$ 1,135,673.00	\$ 380,625.00	\$ 1,300.02
Personnel Administration	26.01.02	Current	General		\$ 1,128,290.00	\$ 162,000.00	\$ 425.71
		Prior	Federal	\$ 390.90	359,360.00	235,574.00	170,981.59
		Total	Non-Budgeted	\$ 243.80			151.80
Board of Ethics	26.01.03	Current	General	\$ 634.70	\$ 1,485,650.00	387,574.00	\$ 171,559.10
Salary Review	26.01.04	Current	General		\$ 11,450.00		\$ 103.31
Personnel Benefits Contributions	26.01.05	Current	General		\$ 58,375,054.00	\$ (1,577,752.00)	\$ 129,663.26
		Prior	Special	\$ 607,700.00		55,000.00	1,056.06
		Total	General	\$ 607,700.00	\$ 58,375,054.00	\$ (1,027,752.00)	\$ 130,719.32
Employees' Retirement System of the State of Maryland ..	26.03.00	Current	General		\$ 11,987,981.00	\$ 176,200.00	\$ 91.04
		Prior	Special	\$ 123,771.88	283,436.00	46,663.00	.72
		Total	Non-Budgeted	\$ 5,026.14			
Maryland Teachers Retirement System	26.04.00	Current	General	\$ 128,798.02	\$ 12,281,417.06	\$ 221,863.00	\$ 91.76
State Police Retirement System	26.05.00	Current	General		\$ 54,526,503.00		\$ 5,000.00
		Total	Non-Budgeted		\$ 54,526,503.00		\$ 5,000.00
Judges' Pensions	26.06.00	Current	General		\$ 2,142,571.00		
Commissioners of the State Accident Fund	26.07.00	Current	General		\$ 797,589.00		
		Prior	Non-Budgeted	\$ 4,000.00			\$ 16,378.88
		Total	General	\$ 4,000.00	\$ 797,589.00		\$ 16,378.88
STATE PLANNING: Department of State Planning: Office of the Secretary	27.01.01	Current	General		\$ 283,528.00	\$ 13,100.00	\$ 1,368.27
		Prior	Federal	\$ 6,237.75	62,300.00	4,500.00	217.19
		Total	General	\$ 765.00			.23
State and Local Planning	27.01.02	Current	General		\$ 345,828.00	\$ 17,600.00	\$ 1,585.69
		Prior	Federal	\$ 7,002.75	1,043,727.00	(13,100.00)	6,323.50
		Total	Non-Budgeted		413,242.00	470,854.00	43,903.44
Regional Planning Council	27.01.03	Current	General		\$ 150,907.00	\$ 98,299.00	\$ 143.00
		Prior	Special	\$ 141.88	317,699.00		35,148.82
		Total	Federal	\$ 226,892.50	1,159,203.00		68,148.67
Regional Planning Council	27.03.00	Current	General		\$ 1,627,809.00	\$ 98,299.00	\$ 103,438.49
		Prior	Non-Budgeted	\$ 417.26			
		Total	Federal	\$ 417.26			