

STATE OF MARYLAND

MAJOR PURPOSE OR FUNCTION Agency/Unit Name	Agency Code No.	Current or Prior Years Programs	Fund	Obligated Balances Forwarded at Beginning of Fiscal Year	Original Budget Appropriation	Budget Amendments	Reversions and Cancellations
Commission on Law Enforcement and the Administration of Justice.....	23.01.02	Current	General		\$ 1,683,897.00		\$ 427,191.86
		Prior	Federal		19,213,790.00	\$ 8,590,000.00	25,037.46
			Non-Budgeted	\$ 1,497,142.98			205,808.69
		Total	General	\$ 22,198.14			6,820.82
		Total		\$ 1,519,341.12	20,897,687.00	\$ 8,590,000.00	\$ 664,858.83
Governor's Commission on the Functions of Government.....	23.01.03	Current	General		\$ 58,400.00		\$ 108.75
Governor's Commission to Study Public Education in Maryland.....	23.01.04	Current	General		\$ 77,526.00		\$ 571.49
			Federal			\$ 6,000.00	
		Total			\$ 77,526.00	\$ 6,000.00	\$ 571.49
Energy Policy Office.....	23.01.05	Current	General		\$ 448,422.00		\$ 69,553.11
Board of Public Works: Board of Public Works.....	23.05.01	Current	General		\$ 5,976,448.00	\$ (2,257,067.70)	\$ 106,315.31
		Prior	Non-Budgeted	\$ 621,087.91			
			General				
		Total		\$ 621,087.91	\$ 5,976,448.00	\$ (2,257,067.70)	\$ 106,315.31
Board of Public Works—Capital Appropriations.....	23.05.02	Prior	General	\$ 3,821,457.95			\$ 231,061.47
Board of Public Works—Interagency Committee for Public School Construction.....	23.05.03	Current	General		\$ 96,574.00	\$ 79,090.00	\$ 19,094.94
		Prior	General	\$ 3,326.93			121.35
		Total		\$ 3,326.93	\$ 96,574.00	\$ 79,090.00	\$ 19,216.29
Military Department.....	23.08.00	Current	General		\$ 2,058,201.00	\$ 6,630.00	\$ 57,720.14
			Special		87,800.00	7,000.00	
			Federal		324,673.00	199,543.00	
		Prior	Non-Budgeted	\$ 74,027.39			12,711.50
			Federal	6,358.00			
		Total		\$ 80,385.39	\$ 2,450,674.00	\$ 213,173.00	\$ 70,431.64
State Administrative Board of Election Laws.....	23.09.00	Current	General		\$ 116,135.00	\$ 75,000.00	\$ 3,398.31
		Prior	Non-Budgeted	\$ 5,565.69			2,673.80
			General				
		Total		\$ 5,565.69	\$ 116,135.00	\$ 75,000.00	\$ 6,072.11
Maryland Automobile Insurance Fund.....	23.10.00	Current	Non-Budgeted				
The Commission on Aging.....	23.11.00	Current	General			\$ 125,465.00	
			Federal			1,198,482.00	\$ 230,633.69
			Non-Budgeted				
		Total				\$ 1,323,947.00	\$ 230,633.69
Commission on Human Relations.....	23.12.00	Current	General		\$ 583,848.00	\$ 6,500.00	\$ 1,948.22
		Prior	Federal	\$ 567.00	89,003.00	16,209.00	12,887.83
			Federal				
		Total		\$ 567.00	\$ 672,851.00	\$ 22,709.00	\$ 14,834.05
Maryland Commission on the Capital City.....	23.13.00	Current	General		\$ 19,950.00		\$ 4,655.29
		Prior	General	\$ 12,000.00			
		Total		\$ 12,000.00	\$ 19,950.00		\$ 4,655.29
Greater Baltimore Consolidated Wholesale Food Market Authority.....	23.14.00	Current	Non-Budgeted				
Constitutional Convention Commission.....	23.48.00	Prior	General	\$ 86,836.48			
FINANCIAL AND REVENUE ADMINISTRATION: Comptroller of the Treasury: Office of the Comptroller.....	24.01.01	Current	General		\$ 425,343.00	\$ 14,000.00	\$ 74.64
		Prior	General	\$ 11,712.00			319.57
		Total		\$ 11,712.00	\$ 425,343.00	\$ 14,000.00	\$ 394.21
General Accounting Division.....	24.01.02	Current	General		\$ 1,361,725.00	\$ 71,000.00	\$ 778,321.63
		Prior	Non-Budgeted	\$ 27,740.00			8,561.79
			General				
		Total		\$ 27,740.00	\$ 1,361,725.00	\$ 71,000.00	\$ 786,883.42