

## STATE OF MARYLAND

## Analysis of Accounts Showing Detail of Amounts Available, Expenditures and Balances for the Fiscal Year Ended June 30, 1974

MAJOR PURPOSE OR FUNCTION Agency/Unit Name	Agency Code No.	Current or Prior Years Programs	Fund	Obligated Balances Forwarded at Beginning of Fiscal Year	Original Budget Appropriation	Budget Amendments	Reversions and Cancellations
<b>PUBLIC DEBT:</b>							
Public Debt.....	20.01.00	Current	General Annuity Bond		\$ 16,000,000.00		
					40,883,197.00	\$ 48,435,175.23	
		Total			\$ 56,883,197.00	\$ 48,435,175.23	
<b>LEGISLATIVE:</b>							
Legislature:							
General Assembly of Maryland.....	21.01.01	Current Prior	General General	\$ 1,014,988.43	\$ 5,450,803.00		\$ 69,484.99
		Total		\$ 1,014,988.43	\$ 5,450,803.00		\$ 69,484.99
State Department of Legislative Reference.....	21.02.00	Current	General Non-Budgeted		\$ 1,177,006.00		\$ 17,239.97
		Total			\$ 1,177,006.00		\$ 17,239.97
Department of Fiscal Services:							
General Administration and Control.....	21.03.01	Current	General		\$ 122,780.00		\$ 2,642.68
Budget Review.....	21.03.02	Current	General		\$ 317,521.00	\$ 2,000.00	\$ 929.73
Fiscal and Special Research.....	21.03.03	Current Prior	General General	\$ 5,325.90	\$ 271,277.00	\$ (2,000.00)	\$ 1,284.36 13.80
		Total		\$ 5,325.90	\$ 271,277.00	\$ (2,000.00)	\$ 1,298.16
Post Audits.....	21.03.04	Current Prior	General General	\$ 450.00	\$ 1,138,943.00		\$ 91,556.18 122.15
		Total		\$ 450.00	\$ 1,138,943.00		\$ 91,678.33
Commissioner for Uniform State Laws.....	21.04.00	Current	General		\$ 7,000.00		\$ 648.86
<b>JUDICIAL REVIEW AND LEGAL:</b>							
Judiciary:							
District Court of Maryland.....	22.01.00	Current Prior	General Non-Budgeted General	\$ 112,968.00	\$ 4,692,706.00	\$ 15,000.00	\$ 127,359.04 61,966.07
		Total		\$ 112,968.00	\$ 4,692,706.00	\$ 15,000.00	\$ 179,315.11
District Court of Maryland.....	22.01.02	Current Prior	General Non-Budgeted General	\$ 492,870.26	\$ 11,275,665.00	\$ 335,750.00	\$ 185,307.71
		Total		\$ 492,870.26	\$ 11,275,665.00	\$ 335,750.00	\$ 185,307.71
Public Defender.....	22.02.00	Current Prior	General Non-Budgeted General	\$ 110,385.38	\$ 4,190,013.00		\$ 9.90 3.27
		Total		\$ 110,385.38	\$ 4,190,013.00		\$ 13.17
State Law Department.....	22.03.00	Current Prior	General Non-Budgeted General	35,778.90	\$ 1,500,552.00	\$ 59,307.00	\$ 63,722.61 12,814.42
		Total		\$ 35,778.90	\$ 1,500,552.00	\$ 59,307.00	\$ 76,537.03
State Library.....	22.04.00	Current	General Non-Budgeted		\$ 95,272.00	\$ 1,200.00	\$ 4,482.48
		Total			\$ 95,272.00	\$ 1,200.00	\$ 4,482.48
Maryland Tax Court.....	22.05.00	Current	General		\$ 131,373.00	\$ 4,000.00	\$ 6,817.51
Workmen's Compensation Commission.....	22.06.00	Current Prior	General Non-Budgeted General	3,382.22	\$ 1,471,217.00	\$ 52,000.00	\$ 66,124.24
		Total		\$ 3,382.22	\$ 1,471,217.00	\$ 52,000.00	\$ 66,124.24
Public Service Commission.....	22.07.00	Current Prior	General General	\$ 8,223.04	\$ 1,172,474.00	\$ 5,000.00	\$ 100,128.61 .04
		Total		\$ 8,223.04	\$ 1,172,474.00	\$ 5,000.00	\$ 100,128.65
<b>EXECUTIVE AND ADMINISTRATIVE CONTROL:</b>							
Executive Department:							
Office of the Governor.....	23.01.01	Current Prior	General Non-Budgeted General	\$ 212,349.38	\$ 1,897,484.00	\$ (61,969.00)	\$ 45,706.10
		Total		\$ 212,349.38	\$ 1,897,484.00	\$ (61,969.00)	\$ 45,706.10