

Maryland Agricultural Commission . . .	Annapolis	4,056.57			4,056.57		
HEALTH, HOSPITALS AND MENTAL HYGIENE:							
Department of Health & Mental Hygiene:							
Office of the Secretary	Baltimore	2,839,606.00			2,839,606.00		
Community Health Services—							
Local Programs	Baltimore	102,620.00			102,620.00		
Preventive Medicine Administration . .	Baltimore	147,615.00			147,615.00		
Medical Care Programs Administration .	Baltimore	167,710.00			167,710.00		
Laboratories Administration	Baltimore	13,785,352.00	564,055.00	12,131,171.00	1,090,126.00		
Services to the Chronically Ill and Aged							
Monetebello State Hospital	Baltimore	7,169,615.53	407,752.04	6,088,218.96	673,644.83		
Western Maryland Center	Hagerstown	3,626,488.00	187,677.00	2,897,750.00	541,061.00		
Deer's Head Center	Salisbury	4,444,234.17	79,910.47	3,872,134.12	492,189.58		
Mount Wilson Center	Mt. Wilson	7,093,094.42	272,250.00	6,128,360.27	692,484.15		
Pine Bluff Center	Salisbury	908,281.48	95,050.00	701,745.89	111,485.59		
Environmental Health Services	Baltimore	392,776.00			392,776.00		
Emergency Medical Services	Baltimore	482.00			482.00		
Drug Abuse Administration	Baltimore	59,192.00			59,192.00		
Mental Hygiene Administration	Baltimore	87,491.00			87,491.00		
Maryland Psychiatric Research Center	Catonsville	1,941,535.89		1,603,344.89	338,191.00		
Inner City Community Mental Health Center	Baltimore	9,397,383.91	266,128.20	9,061,531.00	69,724.71		
Regional Institute for Children and Adolescents							
Crownsville Hospital Center	Baltimore	1,246,856.62	100,000.00	1,000,000.00	146,856.62		
Eastern Shore Hospital Center	Crownsville	16,494,338.18	1,411,215.50	13,553,510.91	1,529,611.77		
Springfield Hospital Center	Cambridge	8,823,685.07	1,031,918.07	6,500,725.55	1,291,041.45		
Spring Grove Hospital Center	Sykesville	22,712,216.00	2,865,979.00	17,120,096.00	2,726,141.00		
Clifton T. Perkins Hospital Center . . .	Catonsville	19,752,809.09	1,644,338.65	16,243,110.88	1,865,359.56		
Mental Retardation Center	Jessup	4,700,653.08	369,481.36	3,960,597.51	370,574.21		
Rosewood Hospital Center	Baltimore	25,899.00			25,899.00		
Henryton Hospital Center	Owings Mills	24,414,445.00	2,540,271.00	19,364,050.00	2,510,124.00		
Great Oaks Center	Henryton	3,353,243.00	159,811.00	2,737,656.00	455,776.00		
Salisbury Mental Retardation Center .	Silver Spring	9,241,551.00	29,776.00	8,766,695.00	445,080.00		
Comprehensive Health Planning Agency	Salisbury	4,839,946.32	15,200.00	4,763,458.19	61,288.13		
Health Services Cost Review Commission	Baltimore	22,992.35			22,992.35		
City Hospital "D" Building	Baltimore	9,024.00			9,024.00		
State Department of Juvenile Services:							
Headquarters	Baltimore	105,187.08			105,187.08		
Maryland Childrens Centers	Baltimore	919,059.68		104,000.00	815,059.68		
Boys' Village of Maryland	Baltimore	2,555,808.80	109,008.07	2,202,310.42	244,490.31		
Maryland Training School for Boys . .	Cheltenham	6,217,555.55	1,743,420.71	3,873,610.29	600,524.55		
Montrose School for Girls	Loch Raven	6,060,264.01	715,069.51	4,390,022.13	955,172.37		
Boys' Forestry Camps	Reisterstown	5,702,692.51	1,272,636.65	3,980,375.09	449,680.77		
Victor Cullen School	Various	892,114.24	48,030.89	605,327.83	238,755.52		
Department of Post Mortem Examiners .	Sabillasville	3,299,402.54	89,120.87	3,024,232.63	186,049.04		
State Board of Dental Examiners	Baltimore	22,901.10			22,901.10		
State Board of Medical Examiners	Baltimore	1,262.63			1,262.63		
State Board of Pharmacy	Baltimore	13,102.29			13,102.29		
State Board of Examiners of Nurses . . .	Baltimore	5,525.00			5,525.00		
State Board of Funeral Directors and Embalmers	Baltimore	2,914.00			2,914.00		
	Annapolis	5,947.81			5,947.81		

STATEMENT A—6—Continued