

<b>FINANCIAL AND REVENUE ADMINISTRATION:</b>									
Comptroller of the Treasury:									
Office of the Comptroller	Various	72,762.36						72,762.36	
General Accounting Division	Annapolis	197,833.71						197,833.71	
Bureau of Revenue Estimates	Annapolis	8,321.42						8,321.42	
Income Tax Division	Various	489,752.69						489,752.69	
Retail Sales Tax Division	Baltimore	203,751.61						203,751.61	
Admissions Tax Division	Annapolis	62,786.49						62,786.49	
Alcoholic Beverages Division	Annapolis	219,533.07						219,533.07	
Gasoline Tax Division	Annapolis	456,013.12						456,013.12	
Central Payroll Bureau	Annapolis	44,134.41						44,134.41	
Data Processing Division	Annapolis	1,840,419.56						1,840,419.56	
Miscellaneous Revenues Division	Annapolis	51,201.08						51,201.08	
State Treasurer	Annapolis	157,847.54						157,847.54	
State Treasurer	Baltimore	9,195.93						9,195.93	
State Department of Assessments and Taxation	Baltimore	157,514.59						157,514.59	
State Lottery Agency	Baltimore	344,668.00						344,668.00	
<b>BUDGETARY AND FISCAL ADMINISTRATION:</b>									
Department of Budget & Fiscal Planning:									
Office of the Secretary	Annapolis	130,173.04						130,173.04	
Data Processing Center—Baltimore	Baltimore	98,771.41						98,771.41	
<b>PERSONAL ADMINISTRATION, RETIREMENT AND EMPLOYEE RELATIONS:</b>									
Department of Personnel:									
Office of the Secretary	Baltimore	156,687.29						156,687.29	
Employees' Retirement System of the State of Maryland	Baltimore	201,574.61						201,574.61	
Commissioners of the State Accident Fund	Baltimore	112,822.85						112,822.85	
<b>STATE PLANNING:</b>									
Department of State Planning:									
Office of the Secretary	Baltimore	93,608.46						93,608.46	
Regional Planning Council	Baltimore	99,400.11						99,400.11	
<b>GENERAL SERVICES:</b>									
Department of General Services:									
Office of the Secretary	Baltimore	228,889.22						228,889.22	
Annapolis Public Buildings & Grounds Activity:									
Maintenance of Annapolis Building	Annapolis	219,797.19						219,797.19	
Maintenance of Government House	Annapolis	287,332.67						287,332.67	
Central Services	Annapolis	3,303,799.56			3,303,799.56				
Courts of Appeal	Annapolis	5,400,000.00	600,000.00		4,800,000.00				
Government House	Annapolis	648,771.59		67,787.00	580,984.59				
Guard House, Lot "B"	Annapolis	77,394.29		77,000.00	394.29				
Hall of Records	Annapolis	303,767.44			303,767.44				
House of Delegates	Annapolis	1,219,500.00	1,219,500.00						
Income Tax	Annapolis	2,597,803.18			2,597,803.18				
James' Offices	Annapolis	1,069,200.93	86,000.00		983,200.93				
Jeffrey	Annapolis	835,000.00			835,000.00				
Legislative Services	Annapolis	872,500.00	872,500.00						
Old Armory	Annapolis	248,810.73			248,810.73				

STATEMENT A—6—Continued