

STATE OF MARYLAND

	General Fund	Special Funds	Federal Funds	Total Funds
Maryland Correctional Institution—Hagerstown.....	8,219,285	688,950		8,908,235
Maryland Correctional Institution for Women—Jessup..	1,556,197	10,000		1,566,197
Correctional Camps.....	2,996,288	500,000		3,496,288
Board of Parole.....	260,829			260,829
Division of Parole and Probation.....	8,102,059			8,102,059
Patuxent Institution.....	5,300,506			5,300,506
Inmate Grievance Commission.....	110,753			110,753
Maryland State Police.....	27,848,781	338,503		28,187,284
Maryland State Police—Motor Vehicle Inspection.....		968,368		968,368
Police and Correctional Training Commissions.....	217,159			217,159
Civil Defense and Emergency Planning Agency.....	335,014		804,050	1,139,064
Criminal Injuries Compensation Board.....	760,440			760,440
Fire Prevention Commission and Fire Marshal.....	440,987			440,987
Total Public Safety and Correctional Services.....	71,768,828	2,942,821	804,050	75,515,699
PUBLIC EDUCATION:				
State Department of Education:				
Headquarters.....	9,455,742	32,472	19,088,078	28,576,292
Aid to Education.....	419,031,294		62,909,999	481,941,293
State Aided Educational Institutions.....	8,617,299			3,617,299
University of Maryland:				
College Park Campus.....	50,608,465	23,147,150	2,122,001	75,872,616
Baltimore City Campus.....	21,657,693	4,908,865		26,566,558
University Hospital.....	15,020,428	23,671,397		38,691,825
Baltimore County Campus.....	9,392,309	2,939,050		12,331,359
Eastern Shore Campus.....	3,219,048	850,830	29,411	4,099,289
Center for Environmental Studies.....	1,867,871	25,000		1,892,871
General University Expenses.....	1,983,389			1,983,389
Board of Trustees and State Colleges:				
Board of Trustees—State Colleges.....	2,107,381	1,269,783		3,377,164
Bowie State College.....	4,377,183	2,216,666	1,867,798	8,461,647
Coppin State College.....	3,681,938	1,687,759	2,673,172	8,042,869
Frostburg State College.....	4,998,016	3,507,825	731,822	9,237,663
Morgan State College.....	8,029,338	4,980,064	2,746,630	15,756,032
Salisbury State College.....	3,165,378	2,668,963	283,270	6,117,611
Towson State College.....	10,859,639	8,426,269	805,978	20,091,886
University of Baltimore.....	971,427	1,937,641	204,251	3,113,319
St. Mary's College of Maryland.....	2,195,153	1,105,438	45,000	3,345,591
Maryland School for the Deaf.....	2,851,636		1,000	2,852,636
State Scholarship Board.....	4,186,682	150,000		4,336,682
Maryland Council for Higher Education.....	471,622		35,000	506,622
Maryland Higher Education Loan Corporation.....	458,174	50,000		508,174
Maryland State Advisory Council on Vocational- Technical Education.....	16,932		43,088	60,020
State Board for Community Colleges.....	29,418,570			29,418,570
Maryland Public Broadcasting Commission.....	4,022,199	280,000		4,302,199
Total Public Education.....	617,159,806	83,855,172	93,586,498	794,601,476
ECONOMIC AND COMMUNITY DEVELOPMENT:				
Department of Economic and Community Development:				
Office of the Secretary.....	986,763		200,000	1,186,763
Division of Economic Development.....	571,547	15,000		586,547
Division of Tourist Development.....	866,178			866,178
Community Development Administration.....	352,267		373,962	726,229
Division of Market Development.....	188,455		39,425	227,880
Division of Research.....	249,830		3,429	253,259
Maryland Industrial Development Financing Authority		141,641		141,641
Division of Housing.....	189,418	255,573		444,991
Ocean City Convention Hall Commission.....	126,026	93,682		219,708
St. Mary's City Commission.....	166,840		128,000	294,840
Maryland Arts Council.....	446,184		150,000	596,184
Maryland Historical Trust.....	168,745		66,954	235,699
Maryland Bicentennial Commission.....	158,093	10,000	109,000	277,093
Total Economic and Community Development.....	4,470,346	515,896	1,070,770	6,057,012
TOTAL APPROPRIATIONS.....	\$1,444,160,594	\$913,984,259	\$438,916,888	\$2,797,061,741

(A) Recorded as Annuity Bond Fund for Accounting Purposes.

EXHIBIT J