

STATE OF MARYLAND

	General Fund	Special Funds	Federal Funds	Total Funds
Wildlife Administration.....	25,927	641,201	596,499	1,263,627
Park Service.....	3,022,874	1,203,363		4,226,237
Forest Service.....	1,571,768	453,351	511,069	2,536,188
Natural Resources Police Force.....	2,494,267	1,140,587	85,252	3,720,106
Water Resources Administration.....	1,732,115	138,434	445,598	2,316,147
Maryland Environmental Service.....	661,133	123,285	53,211	842,629
Power Plant Siting Program.....		6,151,227	77,000	6,228,227
Maryland Geological Survey.....	687,703	35,000	15,103	737,806
Maryland Geological Survey—Bureau of Mines.....	106,047			106,047
Maryland Environmental Trust.....	52,479			52,479
Maryland State Board of Well Drillers.....	25,638			25,638
Total Natural Resources and Recreation..	14,486,887	17,249,092	2,273,252	34,009,231
AGRICULTURE:				
Department of Agriculture:				
Office of the Secretary.....	4,079,688	685,338	506,898	5,271,424
Maryland State Apple Commission.....		11,558		11,558
Maryland State Fair Board.....		350,000		350,000
State Tobacco Authority.....		28,670		28,670
State Tobacco Warehouse.....		14,518		14,518
Maryland Agricultural Commission.....	36,153			36,153
State Board of Veterinary Medical Examiners.....	35,066			35,066
Total Agriculture.....	4,150,907	1,090,084	506,898	5,747,389
HEALTH, HOSPITALS AND MENTAL HYGIENE:				
Department of Health and Mental Hygiene:				
Office of the Secretary.....	7,799,773		2,286,552	10,086,325
Local Health and Professional Support Administration ..	17,013,049	10,631,495	2,056,821	29,701,365
Preventive Medicine Administration.....	5,975,045		2,072,799	8,047,844
Medical Care Programs Administration.....	112,386,395	10,976,612	85,019,078	208,382,085
Laboratories Administration.....	3,339,062		68,175	3,407,237
Aged and Chronically Ill Services Administration ..	1,050,304		599,174	1,649,478
Montebello Center.....	4,973,085			4,973,085
Western Maryland Center.....	2,757,918			2,757,918
Deer's Head Center.....	3,192,651		31,275	3,223,926
Mount Wilson Center.....	4,445,571			4,445,571
Environmental Health Administration.....	3,135,019		859,533	3,994,552
Emergency Medical Services.....	816,140			816,140
Drug Abuse Administration.....	4,745,352		1,143,901	5,889,253
Mental Hygiene Administration.....	9,806,645	827,897	1,525,773	12,160,315
Maryland Psychiatric Research Center.....	896,149			896,149
Inner City Community Mental Health and Retardation Center.....	2,103,659			2,103,659
Regional Institute for Children and Adolescents— Baltimore.....	1,594,678	1,047	97,940	1,693,665
Crownsville Hospital Center.....	10,910,125	10,512	366,518	11,287,155
Eastern Shore Hospital Center.....	6,565,447	4,380	219,273	6,789,100
Springfield Hospital Center.....	16,203,106	21,353	486,881	16,711,340
Spring Grove Hospital Center.....	15,178,915	19,710	359,861	15,558,486
Clifton T. Perkins Hospital Center.....	3,769,919	2,299	122,373	3,894,591
Mental Retardation Administration.....	5,749,183	1,280,180	1,490,500	8,519,863
Rosewood Hospital Center.....	16,903,545	20,258	565,311	17,489,114
Henryton Hospital Center.....	2,343,066	4,106		2,347,172
Great Oaks Center.....	4,756,529	4,928	81,609	4,843,066
Holly Center.....	2,465,665	2,453		2,468,118
Victor Cullen Mental Retardation Center.....	232,226			232,226
Comprehensive Health Planning Agency.....	438,671		139,600	578,271
Health Services Cost Review Commission.....	439,791			439,791
City Hospital "D" Building.....	1,813,459			1,813,459
Department of Juvenile Services—Headquarters ..	13,283,152			13,283,152
Maryland Children's Centers.....	1,907,059		1,000	1,908,059
Boys' Village of Maryland.....	1,615,158		1,500	1,616,658
Maryland Training School for Boys.....	2,723,369		1,000	2,724,369
Montrose School.....	2,369,218			2,369,218
Boys' Forestry Camps.....	877,604			877,604
Board of Sanitarian Registration.....	1,270			1,270
Department of Post Mortem Examiners.....		410,939		410,939
State Board of Dental Examiners.....	28,705			28,705
Commission on Physical Fitness.....	29,643			29,643
State Board of Medical Examiners.....	123,566			123,566