

STATE OF MARYLAND

	General Fund	Special Funds	Federal Funds	Total Funds
Miscellaneous Revenue Division	215,739	155,695	.....	371,434
State Treasurer	3,477,539	.....	.....	3,477,539
State Department of Assessments and Taxation	7,310,482	.....	.....	7,310,482
State Lottery Agency .....	.....	3,886,398	.....	3,886,398
Total Financial and Revenue Administration	22,861,268	6,643,150	.....	29,504,418
BUDGETARY AND FISCAL ADMINISTRATION:				
Department of Budget and Fiscal Planning:				
Office of the Secretary	141,587	.....	.....	141,587
Division of Administration	774,815	.....	.....	774,815
Division of Budget Analysis	458,826	.....	.....	458,826
Division of Fiscal Planning	514,083	.....	.....	514,083
Division of Management Information Systems	350,786	.....	.....	350,786
Council of Economic Advisors	66,171	.....	.....	66,171
Total Budgetary and Fiscal Administration	2,305,768	.....	.....	2,305,768
PERSONNEL ADMINISTRATION, RETIREMENT AND EMPLOYEE RELATIONS:				
Department of Personnel:				
Office of the Secretary	1,362,092	.....	.....	1,362,092
Personnel Administration	1,286,662	.....	128,268	1,414,930
Board of Ethics	11,450	.....	.....	11,450
Salary Review	24,800,000	.....	.....	24,800,000
Personnel Benefits Contributions	66,490,371	.....	.....	66,490,371
Employees' Retirement System of the State of Maryland	14,776,924	335,576	.....	15,112,500
Maryland Teachers' Retirement System	61,863,118	.....	.....	61,863,118
State Police Retirement System	3,556,164	.....	.....	3,556,164
Judges' Pensions	943,536	.....	.....	943,536
Commissioners of the State Accident Fund	893,954	.....	.....	893,954
Total Personnel Administration, Retirement and Employee Relations	175,984,271	335,576	128,268	176,448,115
STATE PLANNING:				
Department of State Planning:				
Office of the Secretary	467,551	.....	108,521	576,072
State and Local Planning	912,433	.....	818,685	1,731,118
Regional Planning Council	155,156	351,676	1,071,490	1,578,322
Total State Planning	1,535,140	351,676	1,998,696	3,885,512
GENERAL SERVICES:				
Department of General Services:				
Office of the Secretary	595,570	.....	.....	595,570
Engineering and Construction	1,493,453	213,778	.....	1,707,231
Annapolis Public Buildings and Grounds	2,732,017	.....	.....	2,732,017
Baltimore Public Buildings and Grounds	1,912,172	.....	.....	1,912,172
Office of Central Services	1,234,858	.....	6,501	1,241,359
Hall of Records Commission	446,587	.....	.....	446,587
Total General Services	8,414,657	213,778	6,501	8,634,936
TRANSPORTATION:				
Department of Transportation:				
Office of the Secretary .....	.....	115,726,999	4,679,052	120,406,051
State Highway Administration .....	.....	408,186,106	.....	408,186,106
Maryland Port Administration .....	.....	47,898,165	.....	47,898,165
State Motor Vehicle Administration .....	.....	22,230,490	51,080	22,281,570
Mass Transit Administration .....	.....	62,584,170	71,025,840	133,610,010
State Aviation Administration .....	.....	24,245,463	4,193,650	28,439,113
Maryland Transportation Authority .....	.....	6,000	.....	6,000
Total Transportation .....	.....	680,877,393	79,949,622	760,827,015
NATURAL RESOURCES AND RECREATION:				
Department of Natural Resources:				
Office of the Secretary	2,307,525	452,521	181,827	2,941,873
Capital Programs Administration	1,417,236	4,666,640	43,937	6,127,813
Fisheries Administration	382,175	2,238,483	263,756	2,884,414