

STATE OF MARYLAND

General, Special, and Federal Funds Appropriations
For the Fiscal Year Ending June 30, 1975

	General Fund	Special Funds	Federal Funds	Total Funds
PAYMENTS OF REVENUE TO CIVIL DIVISIONS OF THE STATE:				
Share of Franchise Tax on Net Earnings of Savings Bank and Buildings, Savings and Loan Associations.....		\$ 1,882,000		\$ 1,882,000
Share of Alcoholic Beverages Excise Tax.....		5,200,000		5,200,000
Share of State Tobacco Tax.....		17,528,000		17,528,000
Share of Unclaimed or Abandoned Property.....		244,167		244,167
Share of Franchise Tax on Ordinary Business Corporations.....		706,000		706,000
State Grants to Subdivisions.....	\$ 23,000,000			23,000,000
Share of Racing Revenue.....		2,586,561		2,586,561
State Aid for Police Protection Fund.....	25,000,000			25,000,000
Share of Alcoholic Beverages Beer Tax.....		4,025,000		4,025,000
Total.....	48,000,000	32,171,728		80,171,728
PUBLIC DEBT:				
Redemption and Interest on State Bonds.....	7,000,000	61,655,721(A)		68,655,721
LEGISLATIVE:				
General Assembly of Maryland.....	6,009,259			6,009,259
State Department of Legislative Reference.....	1,409,102			1,409,102
Department of Fiscal Services:				
Administration.....	228,928			228,928
Division of Budget Review.....	816,993			816,993
Division of Fiscal Research.....	289,897			289,897
Division of Audits.....	1,166,240			1,166,240
Commissioners for Uniform State Laws.....	7,600			7,600
Total Legislative.....	9,428,019			9,428,019
JUDICIAL REVIEW AND LEGAL:				
Judiciary.....	5,032,789			5,032,789
District Court.....	11,852,600			11,852,600
Public Defender.....	4,447,613			4,447,613
State Law Department.....	1,667,592			1,667,592
Maryland Tax Court.....	141,744			141,744
Workmen's Compensation Commission.....	1,426,949			1,426,949
Public Service Commission.....	1,250,890			1,250,890
Total Judicial Review and Legal.....	25,820,177			25,820,177
EXECUTIVE AND ADMINISTRATIVE CONTROL:				
Executive Department—Governor.....	1,616,612			1,616,612
Executive Department—Commission on Law Enforcement and the Administration of Justice.....	1,059,468		18,206,891	19,266,359
Governor's Commission on the Functions of Government.....	87,179			87,179
Governor's Commission on the Structure and Governance of Education in Maryland.....	165,414		6,000	171,414
Energy Policy Office.....	496,226			496,226
State Library.....	99,500			99,500
Governor's Coordinating Office on Problems of the Aging.....	2,619,554		750,000	3,369,554
Commission on Aging.....			713,701	713,701
Board of Public Works.....	7,489,175			7,489,175
Board of Public Works—Interagency Committee for Public School Construction.....	178,272			178,272
Military Department.....	2,111,471	63,800	360,000	2,535,271
State Administrative Board of Election Laws.....	202,147			202,147
Commission on Human Relations.....	639,769		89,499	729,268
Maryland Commission on the Capital City.....	20,000			20,000
Total Executive and Administrative Control.....	16,784,787	63,800	20,126,091	36,974,678
FINANCIAL AND REVENUE ADMINISTRATION:				
Comptroller of the Treasury:				
Office of the Comptroller.....	446,828			446,828
General Accounting Division.....	954,009			954,009
Bureau of Revenue Estimates.....	66,344			66,344
Income Tax Division.....	5,581,780			5,581,780
Retail Sales Tax Division.....	2,785,410	341,337		3,076,747
Alcoholic Beverages Division.....	1,349,349	79,817		1,428,666
Gasoline Tax Division.....		2,180,403		2,180,403
Central Payroll Bureau.....	773,888			773,888