

STATE OF MARYLAND
SUMMARY

	Total	General Funds	Special and Debt Service Funds	Federal Funds
Property Taxes	\$ 61,655,721		\$ 61,655,721	
Franchise and Corporation Taxes	44,085,100	\$ 41,497,100	2,588,000	
Death Taxes	14,372,500	14,372,500		
Alcoholic Beverages Taxes and Licenses	26,712,750	17,487,750	9,225,000	
Admission Tax	341,337		341,337	
Motor Vehicle Fuel Taxes and Licenses	178,500,000		178,500,000	
Federal Revenue Sharing	41,000,000	41,000,000		
Income Taxes	745,905,000	737,456,000	8,449,000	
Retail Sales and Use Tax and Licenses	389,582,000	389,582,000		
State Tobacco Tax and Licenses	35,700,000	18,172,000	17,528,000	
Motor Vehicle Tax and Licenses	149,101,000	17,200,000	131,901,000	
Insurance Company Taxes, Licenses, and Fees	30,890,000	30,890,000		
Horse Race Taxes and Licenses	16,503,000	13,202,000	3,301,000	
District Courts Fines and Costs	13,545,000	13,545,000		
Interest on Investments	18,700,000	15,200,000	3,500,000	
Hospital Inmate Recoveries	9,700,000	9,700,000		
Miscellaneous Taxes, Fees and Other Revenues	5,894,529	5,415,350	479,179	
Judicial Review and Legal	1,825,250	1,825,250		
Executive and Administrative Control	20,189,891		63,800	\$ 20,126,091
Financial and Revenue Administration	13,911,778	10,025,380	3,886,398	
Personnel Administration, Retirement and Employee Relations	1,373,844	910,000	335,576	128,268
State Planning	2,350,372		351,676	1,998,696
General Services	280,129	59,850	213,778	6,501
Transportation and Highways	325,910,409	6,900	245,953,887 (A)	79,949,622
Natural Resources and Recreation	18,712,861	34,125	16,405,484	2,273,252
Agriculture	1,292,982		786,584	506,398
Health, Hospitals, and Mental Hygiene	141,491,091	17,474,375	23,807,230	100,209,486
Employment and Social Services	137,072,069		81,668	136,990,401
Licensing and Regulation	5,878,980	2,893,590	1,718,535	1,266,855
Public Safety and Correctional Services	2,812,428	33,925	1,974,453	804,050
Public Education	177,853,770	562,100	83,705,172	93,586,498
Economic and Community Development	1,664,666	78,000	515,896	1,070,770
TOTAL	2,634,808,457	1,398,623,195	797,268,374	438,916,888
Transfer from other Funds	4,897,185	4,897,185		
Deductions from Motor Vehicle Revenue for Annuity Bond Fund:				
Department of Motor Vehicles	(498,812)		(498,812)	
	(B)			
TOTAL ESTIMATED REVENUES	\$2,639,206,830	\$1,403,520,380	\$796,769,562	\$438,916,888

() Denotes Red Figures.

(A) Includes \$176,155,000 in reimbursements from the Federal Government, carried by the State Highway Commission as Special Funds, but reflected in Fiscal Digest as Federal Funds.

(B) This statement does not include \$121,738,719 of estimated Proceeds from Consolidated Transportation Bonds, as reflected in Budget Bureau documents.

EXHIBIT I