

## STATE OF MARYLAND

|                                                                                           | Total<br>Funds                 | General<br>Funds       | Special and<br>Debt Service<br>Funds | Federal<br>Funds     |
|-------------------------------------------------------------------------------------------|--------------------------------|------------------------|--------------------------------------|----------------------|
| Maryland Architectural Registration Board .....                                           | 46,400                         | 46,400                 | .....                                | .....                |
| State Board of Cosmetologists .....                                                       | 253,000                        | 253,000                | .....                                | .....                |
| Board of Registration for Professional Engineers<br>and Professional Land Surveyors ..... | 96,350                         | 96,350                 | .....                                | .....                |
| Maryland State Board of Public Accountancy .....                                          | 109,780                        | 109,780                | .....                                | .....                |
| Board of Inspection of Horse Riding Stables .....                                         | 3,000                          | 3,000                  | .....                                | .....                |
| Board of Examiners of Maryland Pilots .....                                               | 4,500                          | .....                  | 4,500                                | .....                |
| Board of Examiners of Hearing Aid Dealers .....                                           | 11,000                         | 11,000                 | .....                                | .....                |
| Board of Examiners of Landscape Architects .....                                          | 13,146                         | .....                  | 13,146                               | .....                |
| Board of Examining Engineers .....                                                        | 20,863                         | .....                  | 20,863                               | .....                |
| Board of Electrical Examiners and Supervisors .....                                       | 12,099                         | .....                  | 12,099                               | .....                |
| Motor Vehicle Security Fund .....                                                         | 10,472                         | .....                  | 10,472                               | .....                |
| State Board of Examiners of Moving Picture<br>Machine Operators .....                     | 1,470                          | .....                  | 1,470                                | .....                |
| <b>PUBLIC SAFETY AND CORRECTIONAL SERVICES:</b>                                           |                                |                        |                                      |                      |
| Maryland House of Correction .....                                                        | 401,650                        | 12,650                 | 389,000                              | .....                |
| Maryland Penitentiary .....                                                               | 48,000                         | .....                  | 48,000                               | .....                |
| Maryland Correctional Institution—Hagerstown .....                                        | 701,600                        | 12,650                 | 688,950                              | .....                |
| Maryland Correctional Institution for Women—Jessup<br>Correctional Camps .....            | 12,875                         | 2,875                  | 10,000                               | .....                |
| Patuxent Institution .....                                                                | 500,000                        | .....                  | 500,000                              | .....                |
| Department of Maryland State Police .....                                                 | 5,750                          | 5,750                  | .....                                | .....                |
| Department of Maryland State Police .....                                                 | 338,503                        | .....                  | 338,503                              | .....                |
| Maryland Civil Defense and Emergency Planning<br>Agency .....                             | 804,050                        | .....                  | .....                                | 804,050              |
| <b>PUBLIC EDUCATION:</b>                                                                  |                                |                        |                                      |                      |
| State Department of Education—Headquarters .....                                          | 19,120,550                     | .....                  | 32,472                               | 19,088,078           |
| Aid to Education .....                                                                    | 62,909,999                     | .....                  | .....                                | 62,909,999           |
| University of Maryland .....                                                              | 57,990,185                     | 296,481                | 55,542,292                           | 2,151,412            |
| Board of Trustees—State Colleges .....                                                    | 1,269,783                      | .....                  | 1,269,783                            | .....                |
| Bowie State College .....                                                                 | 4,100,564                      | 16,100                 | 2,216,666                            | 1,867,798            |
| Coppin State College .....                                                                | 4,372,431                      | 11,500                 | 1,687,759                            | 2,673,172            |
| Frostburg State College .....                                                             | 4,271,847                      | 32,200                 | 3,507,825                            | 731,822              |
| Morgan State College .....                                                                | 7,791,094                      | 64,400                 | 4,980,064                            | 2,746,630            |
| Salisbury State College .....                                                             | 2,983,283                      | 31,050                 | 2,688,963                            | 283,270              |
| Towson State College .....                                                                | 9,318,497                      | 86,250                 | 8,426,269                            | 805,978              |
| University of Baltimore .....                                                             | 2,141,892                      | .....                  | 1,937,641                            | 204,251              |
| St. Mary's College of Maryland .....                                                      | 1,154,693                      | 4,255                  | 1,105,438                            | 45,000               |
| Maryland School for the Deaf .....                                                        | 9,364                          | 8,364                  | .....                                | 1,000                |
| Maryland State Advisory Council on Vocational<br>Technical Education .....                | 43,088                         | .....                  | .....                                | 43,088               |
| Maryland Council for Higher Education .....                                               | 35,000                         | .....                  | .....                                | 35,000               |
| Maryland Higher Education Loan Corporation .....                                          | 50,000                         | .....                  | 50,000                               | .....                |
| Maryland Public Broadcasting Commission .....                                             | 291,500                        | 11,500                 | 280,000                              | .....                |
| <b>ECONOMIC AND COMMUNITY DEVELOPMENT:</b>                                                |                                |                        |                                      |                      |
| Office of the Secretary .....                                                             | 260,000                        | 60,000                 | .....                                | 200,000              |
| Division of Economic Development .....                                                    | 18,000                         | 3,000                  | 15,000                               | .....                |
| Community Development Administration .....                                                | 373,962                        | .....                  | .....                                | 373,962              |
| Division of Housing .....                                                                 | 255,573                        | .....                  | 255,573                              | .....                |
| Maryland Industrial Development Financing<br>Authority .....                              | 141,641                        | .....                  | 141,641                              | .....                |
| Ocean City Convention Hall Commission .....                                               | 93,682                         | .....                  | 93,682                               | .....                |
| St. Mary's City Commission .....                                                          | 128,000                        | .....                  | .....                                | 128,000              |
| Division of Market Development .....                                                      | 54,425                         | 15,000                 | .....                                | 39,425               |
| Maryland Arts Council .....                                                               | 150,000                        | .....                  | .....                                | 150,000              |
| Maryland Historical Trust .....                                                           | 66,954                         | .....                  | .....                                | 66,954               |
| Maryland Bicentennial Commission .....                                                    | 119,000                        | .....                  | 10,000                               | 109,000              |
| Division of Research .....                                                                | 3,429                          | .....                  | .....                                | 3,429                |
| <b>TOTAL .....</b>                                                                        | <b>2,634,808,457</b>           | <b>1,398,623,195</b>   | <b>797,268,374</b>                   | <b>438,916,888</b>   |
| Transfer from other Funds .....                                                           | 4,897,185                      | 4,897,185              | .....                                | .....                |
| Deductions from Motor Vehicle Revenue for Annuity<br>Bond Fund:                           |                                |                        |                                      |                      |
| Department of Motor Vehicles .....                                                        | (498,812)                      | .....                  | (498,812)                            | .....                |
| <b>TOTAL ESTIMATED REVENUES .....</b>                                                     | <b>(B)<br/>\$2,639,206,830</b> | <b>\$1,408,520,380</b> | <b>\$796,769,562</b>                 | <b>\$438,916,888</b> |