

STATE OF MARYLAND

	Total Funds	General Funds	Special and Debt Service Funds	Federal Funds
State Tobacco Warehouse.....	14,518	.....	14,518	.....
HEALTH, HOSPITALS AND MENTAL HYGIENE:				
Office of the Secretary.....	2,765,502	478,950	.....	2,286,552
Local Health Services Administration.....	12,688,816	.....	10,631,495	2,056,821
Preventive Medicine Administration.....	2,142,799	70,000	.....	2,072,799
Medical Care Program Administration.....	111,623,690	15,628,000	10,976,612	85,019,078
Laboratories Administration.....	68,175	.....	.....	68,175
Aged and Chronically Ill Services Administration.....	599,174	.....	.....	599,174
Montebello Center.....	14,000	14,000	.....	.....
Western Maryland Center.....	10,350	10,350	.....	.....
Deer's Head Center.....	46,225	14,950	.....	31,275
Mount Wilson Center.....	43,700	43,700	.....	.....
Pine Bluff State Hospital.....	3,450	3,450	.....	.....
Environmental Health Administration.....	976,133	116,600	.....	859,533
Drug Abuse Administration.....	1,143,901	.....	.....	1,143,901
Mental Hygiene Administration.....	2,353,670	.....	827,897	1,525,773
Regional Institute for Children and Adolescents— Baltimore.....	98,987	.....	1,047	97,940
Crownsville Hospital Center.....	443,730	66,700	10,512	366,518
Eastern Shore Hospital Center.....	244,353	20,700	4,380	219,273
Springfield Hospital Center.....	569,184	60,950	21,353	486,881
Spring Grove Hospital Center.....	457,771	78,200	19,710	359,861
Clifton T. Perkins Hospital Center.....	147,672	23,000	2,299	122,373
Rosewood Hospital Center.....	669,519	83,950	20,258	565,311
Henryton Hospital Center.....	21,356	17,250	4,106	.....
Mental Retardation Administration.....	2,770,680	.....	1,280,180	1,490,500
Great Oaks Center.....	86,537	.....	4,928	81,609
Holly Mental Retardation Center.....	2,453	.....	2,453	.....
Comprehensive Health Planning Agency.....	139,600	.....	.....	139,600
Department of Juvenile Services—Headquarters.....	12,000	12,000	.....	.....
Boys' Village of Maryland.....	42,900	41,400	.....	1,500
Maryland Training School for Boys.....	42,400	41,400	.....	1,000
Montrose School.....	18,400	18,400	.....	.....
Boys' Forestry Camps.....	6,900	6,900	.....	.....
Victor Cullen School.....	14,950	14,950	.....	.....
Maryland Children's Centers.....	1,000	.....	.....	1,000
Board of Sanitarian Registration.....	6,280	6,280	.....	.....
State Board of Dental Examiners.....	37,300	37,300	.....	.....
State Board of Medical Examiners.....	193,750	193,750	.....	.....
State Board of Pharmacy.....	76,025	76,025	.....	.....
Maryland State Board of Examiners of Nurses.....	174,545	174,545	.....	.....
State Board of Funeral Directors and Embalmers.....	51,745	51,745	.....	.....
State Board of Examiners of Optometry.....	10,110	10,110	.....	.....
State Board of Osteopathic Examiners.....	270	270	.....	.....
State Board of Chiropractic Examiners.....	8,675	8,675	.....	.....
State Board of Physical Therapy Examiners.....	18,125	18,125	.....	.....
State Board of Examiners of Psychologists.....	9,500	9,500	.....	.....
State Board of Podiatry Examiners.....	3,500	3,500	.....	.....
Board of Examiners of Nursing Home Administrators.....	18,750	18,750	.....	.....
Developmental Disabilities Commission.....	613,039	.....	.....	613,039
EMPLOYMENT AND SOCIAL SERVICES:				
Office of the Secretary.....	208,158	.....	.....	208,158
Social Services Administration.....	111,548,290	.....	17,884	111,530,406
Employment Security Administration.....	16,933,053	.....	.....	16,933,053
Office of Administration.....	4,270,201	.....	.....	4,270,201
Maryland Office of Economic Opportunity.....	688,602	.....	.....	688,602
Office of Program Planning and Evaluation.....	1,635,759	.....	.....	1,635,759
Office of Program Coordination.....	1,788,006	.....	68,784	1,724,222
LICENSING AND REGULATION:				
Bank Commissioner.....	680,000	680,000	.....	.....
Commissioner of Small Loans.....	188,000	188,000	.....	.....
Maryland Home Improvement Commission.....	360,000	360,000	.....	.....
Maryland Racing Commission.....	2,255,985	600,000	1,655,985	.....
Real Estate Commission.....	290,000	290,000	.....	.....
State Athletic Commission.....	95,000	95,000	.....	.....
Division of Labor and Industry.....	1,312,855	46,000	.....	1,266,855
Maryland State Board of Censors.....	12,500	12,500	.....	.....
Board of Barber Examiners.....	54,360	54,360	.....	.....
State Board of Commissioners of Practical Plumbing.....	48,200	48,200	.....	.....