

## STATE OF MARYLAND

|                                                                                         | Total<br>Funds | General<br>Funds | Special and<br>Debt Service<br>Funds | Federal<br>Funds |
|-----------------------------------------------------------------------------------------|----------------|------------------|--------------------------------------|------------------|
| Music Box Licenses, Etc. ....                                                           | 174,800        | 174,800          | .....                                | .....            |
| Penalties. ....                                                                         | 3,450          | 3,450            | .....                                | .....            |
| Public Service Companies Filing Fees. ....                                              | 1,434,800      | 1,434,800        | .....                                | .....            |
| Criminal Injury Court Costs. ....                                                       | 14,950         | 14,950           | .....                                | .....            |
| Excess Fees of Office. ....                                                             | 3,455,000      | 3,455,000        | .....                                | .....            |
| Unclaimed Property Revenue. ....                                                        | 399,862        | .....            | 399,862                              | .....            |
| <b>JUDICIAL REVIEW AND LEGAL:</b>                                                       |                |                  |                                      |                  |
| Judiciary. ....                                                                         | 160,250        | 160,250          | .....                                | .....            |
| State Law Department. ....                                                              | 175,000        | 175,000          | .....                                | .....            |
| Workmen's Compensation Commission. ....                                                 | 1,490,000      | 1,490,000        | .....                                | .....            |
| <b>EXECUTIVE AND ADMINISTRATIVE CONTROL:</b>                                            |                |                  |                                      |                  |
| Commission on Law Enforcement and<br>Administration of Justice. ....                    | 18,206,891     | .....            | .....                                | \$ 18,206,891    |
| Governor's Commission on the Structure and<br>Governance of Education in Maryland. .... | 6,000          | .....            | .....                                | 6,000            |
| Military Department. ....                                                               | 423,800        | .....            | 63,800                               | 360,000          |
| Governor's Coordinating Office on Problems of the<br>Aging. ....                        | 713,701        | .....            | .....                                | 713,701          |
| Commission on the Aging. ....                                                           | 750,000        | .....            | .....                                | 750,000          |
| Commission on Human Relations. ....                                                     | 89,499         | .....            | .....                                | 89,499           |
| <b>FINANCIAL AND REVENUE ADMINISTRATION:</b>                                            |                |                  |                                      |                  |
| State Lottery Agency. ....                                                              | 13,911,778     | 10,025,880       | 3,886,398                            | .....            |
| <b>PERSONNEL ADMINISTRATION, RETIREMENT<br/>AND EMPLOYEE RELATIONS:</b>                 |                |                  |                                      |                  |
| Personnel Administration. ....                                                          | 128,268        | .....            | .....                                | 128,268          |
| Commissioners of the State Accident Fund. ....                                          | 910,000        | 910,000          | .....                                | .....            |
| Employees' Retirement System. ....                                                      | 335,576        | .....            | 335,576                              | .....            |
| <b>STATE PLANNING:</b>                                                                  |                |                  |                                      |                  |
| Office of the Secretary. ....                                                           | 108,521        | .....            | .....                                | 108,521          |
| State and Local Planning. ....                                                          | 818,685        | .....            | .....                                | 818,685          |
| Regional Planning Council. ....                                                         | 1,423,166      | .....            | 351,676                              | 1,071,490        |
| <b>GENERAL SERVICES:</b>                                                                |                |                  |                                      |                  |
| Office of Engineering and Construction. ....                                            | 218,778        | 5,000            | 213,778                              | .....            |
| Office of Plant Management—Baltimore<br>Public Buildings and Grounds. ....              | 16,850         | 16,850           | .....                                | .....            |
| Hall of Records Commission. ....                                                        | 26,000         | 26,000           | .....                                | .....            |
| Office of Central Services. ....                                                        | 18,501         | 12,000           | .....                                | 6,501            |
| <b>TRANSPORTATION AND HIGHWAYS:</b>                                                     |                |                  |                                      |                  |
| Transportation Trust Fund. ....                                                         | 12,374,487     | .....            | 12,374,487                           | .....            |
| Office of the Secretary. ....                                                           | 4,679,052      | .....            | .....                                | 4,679,052        |
| State Highway Administration. ....                                                      | 184,199,300    | 6,900            | 184,192,400(A)                       | .....            |
| Maryland Port Administration. ....                                                      | 13,347,000     | .....            | 13,347,000                           | .....            |
| Mass Transit Administration. ....                                                       | 99,380,840     | .....            | 28,355,000                           | 71,025,840       |
| State Aviation Administration. ....                                                     | 11,878,650     | .....            | 7,685,000                            | 4,193,650        |
| Motor Vehicle Administration. ....                                                      | 51,080         | .....            | .....                                | 51,080           |
| <b>NATURAL RESOURCES AND RECREATION:</b>                                                |                |                  |                                      |                  |
| Office of the Secretary. ....                                                           | 634,348        | .....            | 452,521                              | 181,827          |
| Capital Programs Administration. ....                                                   | 4,288,773      | .....            | 4,244,836                            | 43,937           |
| Fisheries Administration. ....                                                          | 2,080,435      | .....            | 1,816,679                            | 263,756          |
| Wildlife Administration. ....                                                           | 1,237,700      | .....            | 641,201                              | 596,499          |
| Park Service. ....                                                                      | 1,203,363      | .....            | 1,203,363                            | .....            |
| Forest Service. ....                                                                    | 964,420        | .....            | 453,851                              | 511,069          |
| Natural Resources Police. ....                                                          | 1,225,839      | .....            | 1,140,587                            | 85,252           |
| Water Resources Administration. ....                                                    | 584,032        | .....            | 133,434                              | 445,598          |
| Maryland Environment Service. ....                                                      | 181,496        | .....            | 123,285                              | 53,211           |
| Power Plant Siting Program. ....                                                        | 6,228,227      | .....            | 6,151,227                            | 77,000           |
| Maryland Geological Survey. ....                                                        | 76,103         | 26,000           | 35,000                               | 15,103           |
| Maryland State Board of Well Drillers. ....                                             | 8,125          | 8,125            | .....                                | .....            |
| <b>AGRICULTURE:</b>                                                                     |                |                  |                                      |                  |
| Office of the Secretary. ....                                                           | 1,191,736      | .....            | 685,338                              | 506,398          |
| Maryland State Apple Commission. ....                                                   | 11,558         | .....            | 11,558                               | .....            |
| Maryland State Fair Board. ....                                                         | 46,500         | .....            | 46,500                               | .....            |
| State Tobacco Authority. ....                                                           | 28,670         | .....            | 28,670                               | .....            |