

STATE OF MARYLAND

SOURCE	GENERAL FUND		
	Estimated Budget Revenues 1974 Fiscal Year (1)	Revenues Collected Fiscal Year Ended June 30, 1974	
		Amount	Excess or Deficiency ()
PUBLIC EDUCATION:			
State Department of Education—Headquarters		18,893.59	18,893.59
Aid to Education		122,480.72	122,480.72
University of Maryland	282,363.00	246,478.93	(35,884.07)
Board of Trustees—State Colleges			
Bowie State College	14,000.00	13,325.20	(674.80)
Coppin State College	10,000.00	2,990.21	(7,009.79)
Frostburg State College	28,000.00	2,366.42	(25,633.58)
Morgan State College	56,000.00	19,042.73	(36,957.27)
Salisbury State College	27,000.00	30,154.91	3,154.91
Towson State College	75,000.00	106,184.52	31,184.52
St. Mary's College of Maryland	3,700.00	1,082.61	(2,617.39)
Maryland School for the Deaf	8,364.00	9,701.21	1,337.21
Maryland State Advisory Council on Vocational Technical Education			
Maryland Council for Higher Education		169.70	169.70
Maryland Public Broadcasting Commission	10,000.00	126,632.56	116,632.56
ECONOMIC AND COMMUNITY DEVELOPMENT:			
Department of Economic and Community Development:			
Office of the Secretary	60,000.00	62,400.61	2,400.61
Division of Economic Development	3,000.00	16,927.26	13,927.26
Community Development Administration		484.00	484.00
Division of Housing			
Maryland Industrial Development Financing Authority		17.16	17.16
Ocean City Convention Hall Commission		292.51	292.51
Division of Market Development	25,000.00	151.04	(24,848.96)
Maryland Arts Council		150.00	150.00
Maryland Historical Trust		1,796.99	1,796.99
Maryland Bicentennial Commission		116.00	116.00
Division of Research		467.74	467.74
OTHER STATE DEPARTMENTS		1,428,865.68	1,428,865.68
TOTAL DIRECT	1,333,793,721.00	1,292,413,474.61	(41,380,246.39)
TRANSFERS—FEDERAL TITLE XIX REIMBURSEMENTS		68,218,519.76	(B)68,218,519.76
TRANSFERS—OTHER	3,971,279.00	6,304,701.52	2,333,422.52
GRAND TOTAL	\$1,337,765,000.00	\$1,366,936,695.89	\$ 29,171,695.89

() Denotes Red Figures.

(1) Estimates Per Governor's Fiscal Year 1975 Budget Message.

(A) Additional Receipts of \$68,218,519.76 shown at end of report under Transfers.

(B) Estimated at \$69,784,500.00 under State Department of Health.

Reconciliation—Special Fund Receipts

Total Direct Special Fund Receipts	\$ 659,384,524.07
Plus—Secretary of Transportation Investment Account	468,645,202.69
—Public Debt Account	46,949,042.72
—State Highway Administration Reimbursements	356,332.16

Total Per Exhibit B \$1,175,285,101.64