

STATE OF MARYLAND

SOURCE	GENERAL FUND		
	Estimated Budget Revenues 1974 Fiscal Year (1)	Revenues Collected Fiscal Year Ended June 30, 1974	
		Amount	Excess or Deficiency ()
Motor Vehicle Administration		3,800.71	3,800.71
Consolidated Transportation Bond Proceeds			
NATURAL RESOURCES AND RECREATION:			
Office of the Secretary		759.40	759.40
Capital Programs Administration		4,300.80	4,300.80
Fisheries Administration		10.00	10.00
Wildlife Administration			
Park Service		1,365.30	1,365.30
Forest Service		677.58	677.58
Natural Resources Police			
Water Resources Administration		7,312.91	7,312.91
Maryland Environmental Services		10,751.05	10,751.05
Power Plant Siting Program			
Maryland Geological Survey	25,000.00	27,344.88	2,344.88
Maryland State Board of Well Drillers	8,125.00	7,787.00	(388.00)
Maryland Board of Examiners of Landscape Architects			
AGRICULTURE:			
Office of the Secretary		3,868.25	3,868.25
Maryland State Apple Commission			
Maryland State Fair Board			
State Tobacco Authority			
State Tobacco Warehouse			
HEALTH, HOSPITALS AND MENTAL HYGIENE:			
Department of Health and Mental Hygiene:			
Office of the Secretary	479,757.00	595,834.60	116,077.60
Local Health Services Administration	10,000.00		(10,000.00)
Preventive Medicine Administration	165,512.00	136,070.37	(29,441.63)
Medical Care Program Administration	69,784,500.00	(A)97,614.45	(69,686,885.55)
Laboratories Administration		68.00	68.00
Aged and Chronically Ill Services Administration		225.00	225.00
Montebello Center	14,000.00	65,828.21	51,828.21
Western Maryland Center	9,000.00	9,653.09	653.09
Deer's Head Center	13,000.00	9,978.42	(3,021.58)
Mount Wilson Center	38,000.00	39,797.34	1,797.34
Pine Bluff State Hospital	3,000.00	854.85	(2,145.15)
Environmental Health Administration	118,368.00	147,640.45	29,272.45
Emergency Medical Services			
Drug Abuse Administration		3,721.49	3,721.49
Mental Hygiene Administration	1,424.00	3,489.07	2,065.07
Regional Institute for Children and Adolescents—Baltimore		4,274.21	4,274.21
Crownsville Hospital Center	58,000.00	61,150.22	3,150.22
Eastern Shore Hospital Center	18,000.00	22,733.50	4,733.50
Springfield Hospital Center	53,000.00	52,248.67	(751.33)
Spring Grove Hospital Center	68,000.00	65,587.21	(2,412.79)
Clifton T. Perkins Hospital Center	20,000.00	18,132.94	(1,867.06)
Rosewood Hospital Center	73,000.00	69,075.98	(3,924.02)
Henryton Hospital Center	15,000.00	15,633.94	633.94
Mental Retardation Administration		15.00	15.00
Great Oaks Center		2,675.32	2,675.32
Holly Mental Retardation Center		58.20	58.20
Comprehensive Health Planning Agency		158.38	158.38
State Department of Juvenile Services:			
Headquarters	10,000.00	11,585.74	1,585.74
Boys' Village of Maryland	36,000.00	32,465.99	(3,534.01)
Maryland Training School for Boys	36,000.00	26,610.17	(9,389.83)
Montrose School for Girls	16,000.00	14,395.36	(1,604.64)
Boys' Forestry Camps	6,000.00	4,367.10	(1,632.90)
Victor Cullen School	13,000.00	10,723.54	(2,276.46)
Maryland Children's Centers		230.30	230.30