

## STATE OF MARYLAND

SOURCE	GENERAL FUND		
	Estimated Budget Revenues 1974 Fiscal Year (1)	Revenues Collected . . . . Fiscal Year Ended June 30, 1974	
		Amount	Excess or Deficiency ( )
<b>HOSPITAL INMATE RECOVERIES:</b>			
Mental Hospitals—Sponsors . . . . .	6,900,000.00	9,427,797.68	2,527,797.68
Mental Hospitals—Federal . . . . .	1,600,000.00	3,148,063.86	1,548,063.86
Chronic Disease Hospitals—Sponsors . . . . .	1,100,000.00	1,413,038.02	313,038.02
Chronic Disease Hospitals—Federal . . . . .	500,000.00	843,531.99	343,531.99
Tuberculosis Hospitals—Federal . . . . .	200,000.00	2,541,056.03	2,341,056.03
<b>MISCELLANEOUS TAXES, FEES AND OTHER REVENUES:</b>			
Recordation Tax . . . . .	150,000.00	235,740.59	85,740.59
Cigarette Sales Licenses . . . . .			
Notary Commissions . . . . .	32,000.00	138,048.25	106,048.25
3% Share Business Licenses . . . . .	107,000.00	118,472.72	6,472.72
Music Box Licenses, Etc. . . . .	152,000.00	146,787.83	(5,212.17)
Penalties . . . . .	3,000.00	1,845.33	(1,154.67)
Public Service Companies Filing Fees . . . . .	1,312,218.00	1,267,620.02	(44,597.98)
Criminal Injury Court Costs . . . . .	13,000.00	12,199.17	(800.83)
Excess Fees of Office . . . . .	3,300,000.00	2,670,946.91	(629,053.09)
Unclaimed Property Revenue . . . . .			
<b>JUDICIAL REVIEW AND LEGAL:</b>			
Judiciary . . . . .	123,150.00	123,053.45	4,903.45
State Law Department . . . . .	175,000.00	517,158.93	342,158.93
Workmen's Compensation Commission . . . . .	1,500,000.00	2,462,226.43	962,226.43
<b>EXECUTIVE AND ADMINISTRATIVE CONTROL:</b>			
Commission on Law Enforcement and Administration of Justice . . . . .			
Governor's Commission on the Structure and Governance of . . . . .			
Education in Maryland . . . . .			
Military Department . . . . .			
Governors Coordinating Office on Problems of the Aging . . . . .			
Commission on Human Relations . . . . .			
<b>FINANCIAL AND REVENUE ADMINISTRATION:</b>			
State Lottery Agency . . . . .			
<b>PERSONNEL ADMINISTRATION, RETIREMENT AND EMPLOYEE RELATIONS:</b>			
Personnel Administration . . . . .			
Commissioners of the State Accident Fund . . . . .	899,859.00	891,292.77	(8,566.23)
Employees Retirement System . . . . .			
<b>STATE PLANNING:</b>			
Department of State Planning:			
Office of the Secretary . . . . .		13.81	13.81
State and Local Planning . . . . .		454.89	454.89
Regional Planning Council . . . . .			
<b>GENERAL SERVICES:</b>			
Office of Engineering and Construction . . . . .	5,000.00	6,987.09	1,987.09
Office of Plant Management—Baltimore Public . . . . .			
Buildings and Grounds . . . . .	47,870.00	45,093.27	(2,776.73)
Hall of Records Commission . . . . .	27,000.00	23,423.90	(3,576.10)
Office of Central Services . . . . .	12,000.00	19,053.64	7,053.64
<b>TRANSPORTATION AND HIGHWAYS:</b>			
<b>DEPARTMENT OF TRANSPORTATION:</b>			
Transportation Trust Fund . . . . .			
Office of the Secretary . . . . .			
State Highway Administration . . . . .	6,000.00	3,750.00	(2,250.00)
Maryland Port Administration . . . . .			
Mass Transit Administration . . . . .			
State Aviation Administration . . . . .			