

STATE OF MARYLAND

Agency	General Fund	Special Funds	Annuity Bond Funds	Federal Funds	Loan Funds	Non-Budgeted Funds	Total
PUBLIC EDUCATION:							
State Department of Education:							
Headquarters.....	8,727,242.54	77,758.18	.00	17,822,118.66	.00	1,622,669.48	27,649,788.81
Aid to Education.....	881,801,417.60	997,921.00	.00	49,871,442.54	.00	.00	482,170,781.14
State Aided Educational Institutions.....	8,828,129.00	.00	.00	.00	.00	.00	8,828,129.00
University of Maryland.....	2,876,988.06	7,178.64	.00	148,928.01	.00	.00	2,884,094.71
College Park Campus.....	47,488,828.18	21,891,856.81	.00	3,120,026.08	.00	.00	72,448,206.52
Baltimore City Campus.....	18,688,476.24	4,655,828.43	.00	.00	.00	.00	23,344,304.67
University Hospital.....	16,880,178.07	21,698,218.86	.00	.00	.00	.00	38,028,396.93
Baltimore County Campus.....	4,462,828.74	2,686,179.24	.00	.00	.00	.00	7,149,007.98
Eastern Shore Campus.....	2,920,252.79	747,059.72	.00	27,220.00	.00	.00	3,694,532.51
Center for Environmental Studies.....	1,196,081.19	.00	.00	.00	.00	.00	1,196,081.19
General University Expenses.....	1,489,721.91	.00	.00	.00	.00	108,405,084.04	109,894,756.95
State Colleges:							
Board of Trustees.....	1,174,896.47	12,458.00	.00	.00	.00	.00	1,186,854.47
Bowie State College.....	4,441,054.80	2,426,846.84	.00	1,729,867.86	.00	771,152.84	9,368,921.84
Coppin State College.....	8,526,914.89	1,058,575.51	.00	2,698,013.88	.00	1,126,182.65	8,989,686.43
Frostburg State College.....	5,148,790.81	8,669,876.06	.00	464,993.40	.00	1,181,902.71	10,415,662.98
Morgan State College.....	7,858,528.05	4,020,671.69	.00	2,050,986.74	.00	1,728,068.11	15,658,204.59
Salisbury State College.....	3,242,616.65	2,028,649.61	.00	162,589.88	.00	986,928.62	6,370,784.71
Towson State College.....	11,255,076.89	8,288,688.05	.00	642,648.58	.00	1,865,900.48	21,997,268.95
St. Mary's College of Maryland.....	2,087,588.89	1,116,400.85	.00	48,266.78	.00	1,200,880.64	4,453,181.11
Maryland School for the Deaf.....	2,418,082.49	.00	.00	.00	.00	159,900.96	2,572,983.45
State Scholarship Board.....	8,619,524.85	141,450.70	.00	.00	.00	90.00	3,761,065.05
Maryland Council for Higher Education.....	888,465.16	.00	.00	12,217.80	.00	.00	396,682.96
Maryland Higher Education Loan Corporation.....	889,281.40	.00	.00	.00	.00	1,184,658.58	1,578,889.98
Maryland State Advisory Council on Vocational-Technical Education.....	20,550.86	.00	.00	44,976.16	.00	.00	65,526.52
Maryland State Board for Community Colleges.....	28,068,440.96	.00	.00	18,088.94	.00	.00	28,086,474.90
Maryland Public Broadcasting Commission.....	4,220,027.62	822,801.06	.00	56,124.28	.00	991.85	4,589,944.26
ECONOMIC AND COMMUNITY DEVELOPMENT:							
Department of Economic and Community Development:							
Office of the Secretary.....	1,189,178.19	.00	.00	66,878.63	.00	286.53	1,205,843.35
Division of Business and Industrial Development.....	585,809.81	.00	.00	.00	.00	431.90	586,241.21
Division of Tourist Development.....	781,602.78	.00	.00	.00	.00	.00	781,602.78
Community Development Administration.....	378,870.65	35.85	.00	309,470.91	.00	29,392.02	717,268.98
Division of Market Development.....	241,984.47	.00	.00	39,425.00	.00	819.88	282,228.85
Division of Research.....	266,449.26	.00	.00	.00	.00	7.56	266,456.82
Maryland Industrial Development Financing Authority.....	.00	112,968.98	.00	.00	.00	49,629,967.52	49,742,986.50
Division of Housing.....	146,499.58	97,000.29	.00	.00	.00	9,582,986.22	9,776,486.09
Ocean City Convention Hall Commission.....	140,919.92	65,104.07	.00	.00	.00	92,258.66	298,282.65
St. Mary's City Commission.....	188,444.96	.00	.00	.00	.00	98,868.71	286,308.67
Maryland Arts Council.....	459,289.72	.00	.00	200,002.78	.00	43,499.99	702,742.49
Maryland Historical Trust.....	106,284.67	.00	.00	117,570.82	.00	58,354.38	281,209.87
Maryland Bicentennial Commission.....	64,867.87	2,018.29	.00	48,986.15	.00	2.00	106,868.31
MISCELLANEOUS FUNDS:							
Clerks of Court.....	.00	.00	.00	.00	.00	2,910.00	2,910.00
Clerk of the Criminal Court of Baltimore City.....	.00	.00	.00	.00	.00	161,604.27	161,604.27
GENERAL FUND SURPLUS AND ADVANCE ACCOUNTS:							
Advances to Departments.....	428,248.98	.00	.00	.00	.00	.00	428,248.98
GENERAL FUND INVESTMENT ACCOUNTS:							
Bills, Bonds and Notes.....	7,084,726,040.87	.00	.00	.00	.00	.00	7,084,726,040.87
Certificates of Deposit.....	44,588,000.00	.00	.00	.00	.00	.00	44,588,000.00
CONSTRUCTION REIMBURSEMENT ACCOUNTS:							
Military Department.....	.00	.00	.00	.00	.00	167,028.25	167,028.25
Department of General Services.....	.00	.00	.00	.00	.00	169,808.99	169,808.99
Capital Programs Administration.....	.00	.00	.00	.00	.00	3,804,341.85	3,804,341.85
Wildlife Administration.....	.00	.00	.00	.00	.00	57,742.78	57,742.78
Maryland Civil Defense and Emergency Planning Agency.....	.00	.00	.00	.00	.00	32,204.68	32,204.68
University of Maryland.....	.00	.00	.00	.00	.00	59,092.00	59,092.00
Morgan State College.....	.00	.00	.00	.00	.00	3,227.51	3,227.51