

State Board of Physical Therapy Examiners	10,985.13	.00	.00	.00	.00	70.00	11,005.13
State Board of Examiners of Psychologists	5,306.77	.00	.00	.00	.00	270.00	5,576.77
Anatomy Board of Maryland	12,980.28	.00	.00	.00	.00	.00	12,980.28
State Board of Podiatry Examiners	962.96	.00	.00	.00	.00	75.00	1,037.96
Commission on Medical Discipline	2,951.86	.00	.00	.00	.00	.00	2,951.86
Board of Examiners of Nursing Home Administrators	23,942.38	.00	.00	.00	.00	25.00	23,967.38
Commission on Kidney Disease	23,994.80	.00	.00	.00	.00	.00	23,994.80
Board of Examiners of Audiologists and Speech Pathologists	7,944.28	.00	.00	.00	.00	.00	7,944.28
<b>EMPLOYMENT AND SOCIAL SERVICES:</b>							
Department of Employment and Social Services:							
Office of the Secretary	5,286,832.10	.00	.00	7,196,747.59	.00	359,619.29	12,842,198.98
Social Services Administration	112,459,881.32	.00	.00	113,771,877.71	.00	25,654,582.39	251,880,291.42
Employment Security Administration	.00	.00	.00	16,391,102.20	.00	93,125.62	16,484,227.82
Maryland Veteran's Commission	1,975.00	.00	.00	.00	.00	.00	1,975.00
State Coordinating Commission on the Problems of the Aging	.00	.00	.00	48,547.42	.00	.00	48,547.42
Maryland Office of Economic Opportunity	29,469.00	.00	.00	684,957.09	.00	.00	714,426.09
<b>LICENSING AND REGULATION:</b>							
Department of Licensing and Regulation:							
Office of the Secretary	810,686.08	.00	.00	.00	.00	11,008.55	821,694.63
State Insurance Division:							
Administration	1,858,856.51	.00	.00	.00	.00	1,180.72	1,860,037.23
Motor Vehicle Security Fund	.00	8,526.78	.00	.00	.00	1,584,011.77	1,542,538.55
State Bank Commissioner	584,112.77	.00	.00	.00	.00	.00	584,112.77
Commissioner of Small Loans	218,597.09	.00	.00	.00	.00	300.00	218,897.09
The Division of Building, Savings and Loan Associations	376,418.06	.00	.00	.00	.00	30.26	376,448.32
Maryland Home Improvement Commission	97,761.15	.00	.00	.00	.00	733.00	98,494.15
Maryland Racing Commission	112,905.02	3,429,026.11	.00	.00	.00	41,109.26	8,583,040.89
Real Estate Commission	185,346.17	.00	.00	.00	.00	1,061,996.45	1,240,342.62
Division of Labor and Industry	1,864,081.83	.00	.00	1,072,089.55	.00	1,064.50	2,437,235.88
State Athletic Commission	52,004.56	.00	.00	.00	.00	595.00	52,599.56
Maryland State Board of Censors	48,705.26	.00	.00	.00	.00	.00	48,705.26
State Board of Barber Examiners	64,490.97	.00	.00	.00	.00	40.50	64,531.47
State Board of Examining Engineers	.00	18,044.38	.00	.00	.00	8.00	18,052.38
State Board of Examiners of Moving Picture Machine Operators	.00	1,516.62	.00	.00	.00	.00	1,516.62
State Board of Electrical Examiners and Supervisors	.00	10,779.22	.00	.00	.00	70.00	10,849.22
State Board of Commissioners of Practical Plumbing	39,878.55	.00	.00	.00	.00	46.00	39,924.55
Maryland Architectural Registration Board	30,919.17	.00	.00	.00	.00	172.50	31,091.67
State Board of Cosmetologists	158,020.18	.00	.00	.00	.00	67.00	158,087.18
State Board of Registration for Professional Engineers and Professional Land Surveyors	56,538.42	.00	.00	.00	.00	70.00	56,608.42
State Board of Public Accountancy	88,608.52	.00	.00	.00	.00	1,745.00	90,353.52
State Board of Inspection of Horse Riding Stables	3,710.52	.00	.00	.00	.00	.00	3,710.52
State Board of Examiners of Hearing Aid Dealers	4,719.76	.00	.00	.00	.00	.00	4,719.76
Maryland Board of Examiners of Landscape Architects	.00	8,387.00	.00	.00	.00	50.00	8,437.00
State Board of Registration for Foresters	285.61	.00	.00	.00	.00	.00	285.61
<b>PUBLIC SAFETY AND CORRECTIONAL SERVICES:</b>							
Department of Public Safety and Correctional Services:							
Office of the Secretary	578,346.01	98,446.25	.00	.00	.00	73,339.98	750,132.24
Division of Correction:							
Headquarters	1,258,224.11	.00	.00	13,419.00	.00	5,759,439.62	7,031,082.73
Maryland House of Correction	6,988,419.93	334,788.54	.00	.00	.00	1,072,839.55	8,346,048.02
Maryland Penitentiary	6,872,853.76	43,808.70	.00	.00	.00	568,426.45	7,484,588.91
Maryland Correctional Institution—Hagerstown	8,317,841.73	380,128.89	.00	.00	.00	1,051,390.37	9,748,860.49
Maryland Correctional Institution for Women—Jessup	1,455,867.85	9,925.85	.00	.00	.00	186,290.84	1,601,584.54
Correctional Camps	2,855,593.54	388,886.27	.00	.00	.00	1,398,879.26	4,638,859.07
Central Laundry	690.94	.00	.00	.00	.00	87,670.39	88,361.33
Board of Parole:							
Administration	257,400.28	.00	.00	.00	.00	.00	257,400.28
Division of Parole and Probation	7,217,164.99	.00	.00	.00	.00	1,151,068.15	8,368,233.14
Patuxent Institution	5,485,884.82	.00	.00	.00	.00	334,873.20	5,820,758.02
Inmate Grievance Commission	97,027.71	.00	.00	.00	.00	.00	97,027.71
Department of Maryland State Police:							
Maryland State Police	50,782,226.04	881,392.79	.00	.00	.00	743,250.68	52,406,869.51
Motor Vehicle Inspection	.00	921,067.87	.00	.00	.00	.00	921,067.87
Trucking Enforcement	.00	1,298,968.14	.00	.00	.00	.00	1,298,968.14
Police and Correctional Training Commission	158,604.94	40,678.86	.00	.00	.00	153,113.40	352,397.20
Maryland Civil Defense and Emergency Planning Agency	255,816.89	.00	.00	608,243.45	.00	1,261,597.68	2,125,158.02
Criminal Injuries Compensation Board	742,786.80	.00	.00	.00	.00	.00	742,786.80
State Fire Prevention Commission and State Fire Marshal	404,524.46	.00	.00	.00	.00	27,692.98	432,217.44

EXHIBIT C—Continued