STATE OF MARYLAND

Agency	General Fund	Special Funds	Annuity Bond Funds	Federal Funds	Loan Funds	Non-Budgeted Funds	Total
AGRICULTURE:							
Department of Agriculture:							
Office of the Secretary	3,947,930.54	558,720.48	.00	415,014.11	.00	38,750.95	4,960,416.08
Maryland State Apple Commission	.00	8,489.62	.00	.00	.00	.00	8,489.62
Maryland State Fair Board	.00	350,850.59	.00	.00	.00	.00	350,850.59
State Tobacco Authority	.00	27,526.85	.00	.00	.00	.00	27,526.85
State Tobacco Warehouse	18,448.32	5,551.21	.00	.00	.00	.00	23,999.53
Maryland Agricultural Commission	33,288.81	.00	.00	.00	.00	.00	33,288.81
State Board of Veterinary Medical Examiners	7,372.90	.00	.00	.00	.00	150.00	7,522.90
HEALTH, HOSPITALS AND MENTAL HYGIENE:							
Department of Health and Mental Hygiene:							
Office of the Secretary	8,979,225.97	.00	.00	2,019,143.78	.00	2,838,469.80	13,836,839.55
State Department of Health	7,946.40	.00	.00	.00	.00	.00	7,946.40
Local Health Services Administration	14,586,160.47	4,023,056.07	.00	2,478,433.22	.00	346,944.02	21,434,593.78
Preventive Medicine Administration	5,926,298.56	3,179.80	.00	2,442,481.95	.00	3,269.33	8,375,229.64
Medical Care Programs Administration	163,794,724.18	8,915,009.00	.00	19,197,882.00	.00	31,680,065.84	223,587,681.02
Laboratory Administration	3,353,752.01	.00	.00	72,554.32	.00	219.21	3,426,525.54
Aged and Chronically Ill Services Administration	1,235,061.72	.00	.00	515,584.89	.00	.00	1,750,646.61
Montebello Center	4,788,623.84	.00	.00	.00	.00	48,588.20	4,837,212.04
Western Maryland Center	2,952,695.46	.00	.00	6.31	.00	14,590.36	2,967,292.13
Deer's Head Center	3,198,919.69	.00	.00	18,072.08	.00	143,368.21	3,360,359.98
Mount Wilson Center	4,513,043.76	.00	.00	.00	.00	43,577.42	4,556,621.18
Pine Bluff State Hospital	312,238.60	.00	.00	.00	.00	29,949.27	342,187.87
Environmental Health Administration	2,772,343.63	.00	.00	1,011,942.09	.00	7,855.00	3,792,140.72
Emergency Medical Services	58,488.67	.00	.00	.00	.00	.00	58,488.67
Drug Abuse Administration	4,466,422.93	.00	.00	509,580.68	.00	.00	4,976,003.61
Mental Hygiene Administration	8,867,229.80	1,312,837.56	.00	1,745,606.71	.00	36,328.41	11,962,001.98
Maryland Psychiatric Research Center	835,867.01	4,047.32	.00	.00	.00	.00	839,914.33
Inner City Community Mental Health Center	1,100,521.35	.00	.00	233,675.00	.00	.00	1,334,196.35
Regional Institute for Children and Adolescents—Baltimore	1,463,361.14	.00	.00	104,130.74	.00	1,674.66	1,569,166.54
Crownsville Hospital Center	10,887,309.28	7,225.00	.00	341,588.43	.00	163,240.38	11,399,363.09
Eastern Shore Hospital Center	6,700,595.10	3,168.00	.00	155,527.67	.00	192,740.34	7,052,026.11
Springfield Hospital Center	16,534,607.63	13,324.81	.00	498,999.33	.00	613,014.79	17,659,946.56
Spring Grove Hospital Center	15,234,240.20	14,450.00	.00	390,761.38	.00	408,320.78	16,047,772.36
Clifton T. Perkins Hospital Center	3,738,048.61	2,477.24	.00	117,072.27	.00	132,725.50	3,990,323.62
Mental Retardation Administration	4,408,710.24	1,186,145.10	.00	2,894,106.28	.00	.00	8,488,961.62
Rosewood Hospital Center	17,466,900.11	18,153.13	.00	511,517.79	.00	260,190.62	18,256,761.65
Henryton Hospital Center	2,465,646.45	2,968.00	.00	1,313.33	.00	76,055.17	2,545,982.95
Great Oaks Center	3,187,538.91	1,971.00	.00	61,529.05	.00	10,548.46	3,261,587.42
Salisbury Mental Retardation Center	260,581.29	.00	.00	.00	.00	.00	260,581.29
Comprehensive Health Planning Agency	348,419.59	.00	.00	242,747.47	.00	.00	591,167.06
Health Services Cost Review Commission	238,468.45	.00	.00	.00	.00	.00	238,468.45
City Hospital "D" Building	1,724,246.80	.00	.00	61,550.38	.00	.00	1,785,797.18
State Department of Juvenile Services:							
Headquarters	10,395,069.65	.00	.00	188.71	.00	1,260,998.02	11,656,256.38
Maryland Children's Centers	1,849,783.54	.00	.00	.00	.00	36,990.23	1,886,773.77
Boys' Village of Maryland	2,388,707.49	.00	.00	.00	.00	93,863.64	2,482,571.13
Maryland Training School for Boys	2,641,955.02	.00	.00	.00	.00	123,991.07	2,765,946.09
Montrose School for Girls	2,156,598.35	.00	.00	.00	.00	128,005.90	2,284,604.25
Boys' Forestry Camps	829,401.73	.00	.00	.00	.00	120,316.49	949,718.22
Victor Cullen School	818,001.52	.00	.00	.00	.00	39,600.85	857,602.37
Board of Sanitarian Registration	850.10	.00	.00	.00	.00	.00	850.10
Department of Post Mortem Examiners	.00	344,637.34	.00	51,915.37	.00	.00	396,552.71
State Board of Dental Examiners	23,991.96	.00	.00	.00	.00	.00	23,991.96
Commission on Physical Fitness	28,516.29	.00	.00	.00	.00	.00	28,516.29
State Board of Medical Examiners	118,979.49	.00	.00	.00	.00	2,850.00	121,829.49
State Board of Pharmacy	12,093.12	.00	.00	.00	.00	80.00	12,173.12
State Board of Examiners of Nurses	142,524.02	.00	.00	.00	.00	188.00	142,712.02
State Board of Funeral Directors and Embalmers	36,515.26	.00	.00	.00	.00	50.00	36,565.26
State Board of Examiners in Optometry	7,305.06	.00	.00	.00	.00	.00	7,305.06
State Board of Osteopathic Examiners	215.25	.00	.00	.00	.00	.00	215.25
State Board of Chiropractic Examiners	5,816.87	.00	.00	.00	.00	.00	5,816.87