STATE OF MARYLAND

Cash Disbursements from State Treasury by Agency and Fund
For the Fiscal Year Ended June 30, 1974

Agency	General Fund	Special Funds	Annuity Bond Funds	Federal Funds	Loan Funds	Non-Budgeted Funds	Total
PUBLIC DEBT:							
Redemption and Interest on State Bonds	$ 16,000,000.00	.00	$ 105,818,372.23	.00	.00	.00	$121,818,372.23
LEGISLATIVE:							
General Assembly of Maryland	5,160,727.98	.00	.00	.00	.00	.00	5,160,727.98
State Department of Legislative Reference	1,160,420.36	.00	.00	.00	.00	.00	1,160,420.36
Department of Fiscal Services:							
General Administration and Control	120,562.96	.00	.00	.00	.00	.00	120,562.96
Budget Review	318,604.27	.00	.00	.00	.00	.00	318,604.27
Fiscal and Special Research	272,373.94	.00	.00	.00	.00	.00	272,373.94
Post Audits	1,050,291.47	.00	.00	.00	.00	.00	1,050,291.47
Commissioner for Uniform State Laws	6,351.14	.00	.00	.00	.00	.00	6,351.14
JUDICIAL REVIEW AND LEGAL:							
Judiciary	4,569,530.12	.00	.00	.00	.00	$ 65,364.83	4,634,894.95
District Court of Maryland	12,274,683.90	.00	.00	.00	.00	2,157,815.84	14,432,499.74
Public Defender	4,242,214.87	.00	.00	.00	.00	693,382.78	4,935,597.65
State Law Department	1,498,726.87	.00	.00	.00	.00	21,648.81	1,520,375.68
State Library	92,056.60	.00	.00	.00	.00	398.23	92,454.83
Maryland Tax Court	128,555.49	.00	.00	.00	.00	.00	128,555.49
Workmen's Compensation Commission	1,359,835.56	.00	.00	.00	.00	924,194.72	2,284,030.28
Public Service Commission	1,077,516.16	.00	.00	.00	.00	.00	1,077,516.16
EXECUTIVE AND ADMINISTRATIVE CONTROL:							
Executive Department:							
Office of the Governor	1,608,262.82	.00	.00	.00	.00	.00	1,608,262.82
Commission on Law Enforcement and the Administration of Justice	959,199.00	.00	.00	$ 13,580,608.40	.00	8,862.83	14,548,670.23
Governor's Commission on the Functions of Government	58,291.25	.00	.00	.00	.00	.00	58,291.25
Governor's Commission to Study Public Education in Maryland	76,954.51	.00	.00	6,000.00	.00	.00	82,954.51
Energy Policy Office	384,909.82	.00	.00	.00	.00	.00	384,909.82
Board of Public Works:							
Board of Public Works	2,917,314.70	.00	.00	.00	.00	8,692.25	2,926,006.95
Board of Public Works—Capital Appropriations	1,461,553.66	.00	.00	.00	.00	.00	1,461,553.66
Board of Public Works—Inter Agency Committee for Public School Construction	157,471.44	.00	.00	.00	.00	.00	157,471.44
Military Department	2,030,059.03	$ 74,800.00	.00	530,574.00	.00	.00	2,635,433.03
State Administrative Board of Election Laws	193,257.37	.00	.00	.00	.00	.00	193,257.37
Maryland Automobile Insurance Fund	.00	.00	.00	.00	.00	128,218,554.63	128,218,554.63
The Commission on Aging	125,555.87	.00	.00	667,394.67	.00	1,424,008.91	2,216,959.45
Commission on Human Relations	588,439.28	.00	.00	90,643.17	.00	.00	679,082.45
Maryland Commission on the Capital City	22,534.71	.00	.00	.00	.00	.00	22,534.71
Greater Baltimore Consolidated Wholesale Food Market Authority	.00	.00	.00	.00	.00	3,263,732.11	3,263,732.11
Constitutional Convention Commission	5,000.00	.00	.00	.00	.00	.00	5,000.00
FINANCIAL AND REVENUE ADMINISTRATION:							
Comptroller of the Treasury:							
Office of the Comptroller	451,094.47	.00	.00	.00	.00	.00	451,094.47
General Accounting Division	681,252.55	.00	.00	.00	.00	1,579,146.55	2,260,399.10
Bureau of Revenue Estimates	68,519.55	.00	.00	.00	.00	.00	68,519.55
Income Tax Division	5,594,258.37	2,145,293.21	.00	.00	.00	434,667,985.00	442,407,531.58
Retail Sales Tax Division	2,760,290.69	6,976,678.17	.00	.00	.00	867,998.33	10,604,962.19
Alcoholic Beverages Division	1,344,246.00	25,595,094.06	.00	.00	.00	303,261.47	27,242,601.53
Gasoline Tax Division	.00	2,153,845.68	.00	.00	.00	3,490,940.60	5,644,786.28
Central Payroll Bureau	659,401.53	.00	.00	.00	.00	132,552,896.52	133,212,298.05
Data Processing Division	2,243,510.58	.00	.00	.00	.00	.00	2,243,510.58
Miscellaneous Revenue Division	219,269.07	488,062.09	.00	.00	.00	56,539.41	763,870.57
State Treasurer	2,552,509.17	.00	.00	.00	.00	1,383,505.38	3,936,014.55
State Department of Assessments and Taxation	25,294,238.58	713,355.77	.00	.00	.00	295,937.76	26,303,532.11
State Lottery Agency	.00	3,657,449.56	.00	.00	.00	12,694,634.07	16,352,083.63
BUDGETARY AND FISCAL ADMINISTRATION:							
Department of Budget and Fiscal Planning:							
Office of the Secretary	135,298.89	.00	.00	.00	.00	.00	135,298.89