

Other Reimbursements.....	124,892.54	82,224.96	176.85	\$ 275.44				\$ 404.62	157,569.78
Provisions for Refunds.....									404.62
State Reimbursements.....		1,082.18		1,800.00					2,882.18
Revolving Accounts.....								76.17	76.17
Reduction of Expenditures.....	156.92	4,215.93	15.60	9,295.11					18,683.56
Total.....	\$ 126,682.56	\$ 48,627.24	\$ 575,024.55	\$ 10,870.55	\$ 149,600.00	.00	.00	\$ 480.79	\$ 911,285.69
ECONOMIC AND COMMUNITY DEVELOPMENT—									
Department of Economic and Community Development:									
Office of the Secretary:									
Sales to the Public.....	\$ 61,959.40	\$ 5,082.17							\$ 67,041.57
Commissions and Royalties.....	280.90								280.90
Federal Reimbursements.....					\$ 65,264.00				65,264.00
Other Reimbursements.....	160.81	1,194.20							1,354.51
Provisions for Refunds.....								\$ 165.10	165.10
State Reimbursements.....		287.87							287.87
Revolving Accounts.....								121.48	121.43
Reduction of Expenditures.....		4,817.72							4,817.72
Total.....	\$ 62,400.61	\$ 11,381.46	.00	.00	\$ 65,264.00	.00	.00	\$ 286.58	\$ 189,332.60
Division of Economic Development:									
Administration:									
Sales to the Public.....	\$ 18,885.87	\$ 8,677.00	\$ 10,601.22						\$ 28,114.09
Other Reimbursements.....	240.52	330.98							571.45
Provisions for Refunds.....								150.54	150.54
State Reimbursements.....	2,850.87								2,850.87
Revolving Accounts.....								482.53	482.53
Reduction of Expenditures.....		882.14							882.14
Total.....	\$ 16,927.26	\$ 4,890.07	\$ 10,601.22	.00	.00	.00	.00	\$ 688.07	\$ 32,551.62
Division of Tourist Development:									
Other Reimbursements.....		\$ 234.46							\$ 234.46
State Reimbursements.....		395.00							395.00
Reduction of Expenditures.....	\$ 88.50	2,314.31							2,397.81
Total.....	\$ 88.50	\$ 2,948.77	.00	.00	.00	.00	.00	.00	\$ 3,027.27
Community Development Administration:									
Sales to the Public.....	\$ 470.00								\$ 470.00
Federal Reimbursements.....					\$ 420,916.61			\$ 23,892.02	444,808.63
Other Reimbursements.....								405.00	405.00
Reduction of Expenditures.....	14.00	\$ 362.98		\$ 85.85	408.55	\$ 426.20			1,242.08
Total.....	\$ 484.00	\$ 362.98	.00	\$ 85.85	\$ 421,820.16	\$ 426.20	.00	\$ 23,797.02	\$ 445,425.66
Division of Market Development:									
Sales to the Public.....	\$ 151.04	\$ 55,539.78							\$ 55,690.82
Federal Reimbursements.....					\$ 88,360.18				88,360.18
Other Reimbursements.....		250.83							250.83
Provisions for Refunds.....								\$ 8.00	8.00
Revolving Accounts.....								957.70	957.70
Reduction of Expenditures.....		54.12							54.12
Total.....	\$ 151.04	\$ 55,844.23	.00	.00	\$ 88,360.18	.00	.00	\$ 960.70	\$ 90,816.10
Division of Research:									
Sales to the Public.....	\$ 449.74	\$ 15.00							\$ 464.74
Federal Reimbursements.....					\$ 58,768.50				58,768.50
Revolving Accounts.....								\$ 18.18	18.18
Reduction of Expenditures.....	18.00	7.50							25.50
Total.....	\$ 467.74	\$ 22.50	.00	.00	\$ 58,768.50	.00	.00	\$ 18.18	\$ 59,271.92

EXHIBIT B—Continued