

Maryland House of Correction:									
Fees for Services.....			\$ 2,687.18					\$ 2,687.18	
Sales to the Public.....	\$ 206.89	\$ 2,815.00						3,021.89	
Rentals.....	8,897.55							3,837.55	
Other Reimbursements.....	2,125.00	16,226.30						18,351.30	
State Reimbursements.....	963.14	80,939.61	331,572.88				\$ 54,189.27	467,664.90	
Trust Funds.....							1,077,629.80	1,077,629.30	
Reduction of Expenditures.....	505.92	6,462.98						6,968.90	
Total.....	\$ 7,688.50	\$ 106,443.89	\$ 384,260.06	.00	.00	.00	\$ 1,131,818.57	\$ 1,580,161.02	
Maryland Penitentiary:									
Sales to the Public.....	\$ 1,814.80	\$ 1,274.50						\$ 2,589.30	
Commissions and Royalties.....	205.74							205.74	
Miscellaneous.....	40.00							40.00	
Other Reimbursements.....		2,534.28	\$ 17,580.67					20,114.95	
State Reimbursements.....		11,601.16	49,808.70					55,409.86	
Trust Funds.....							\$ 566,019.25	566,019.25	
Reduction of Expenditures.....	279.22	3,050.42					878.80	4,208.44	
Total.....	\$ 1,839.76	\$ 18,460.36	\$ 61,389.37	.00	.00	.00	\$ 566,898.05	\$ 648,587.54	
Maryland Correctional Institution— Hagerstown:									
Fees for Services.....	\$ 280.50							\$ 280.50	
Sales to the Public.....	5,036.25							5,036.25	
Commissions and Royalties.....	17.10							17.10	
Rentals.....	8,869.57							8,869.57	
Interest on Investments.....							\$ 625.00	625.00	
Other Reimbursements.....		\$ 12,043.68	\$ 42,935.00					54,978.68	
State Reimbursements.....		58,297.86	339,578.49				8,548.85	400,424.70	
Trust Funds.....							1,062,061.34	1,062,061.34	
Reduction of Expenditures.....		1,821.77						1,821.77	
Total.....	\$ 14,203.42	\$ 72,162.76	\$ 376,513.49	.00	.00	.00	\$ 1,071,235.19	\$ 1,534,114.86	
Maryland Correctional Institution for Women—Jessup:									
Sales to the Public.....	\$ 16.00	\$ 2,982.00						\$ 2,998.00	
Commissions and Royalties.....	177.49							177.49	
Rentals.....	1,859.48							1,859.48	
Miscellaneous.....	38.90							38.90	
Other Reimbursements.....	268.28	2,478.08	\$ 10,522.50					13,263.86	
State Reimbursements.....		600.00						600.00	
Trust Funds.....							\$ 142,580.86	142,580.36	
Total.....	\$ 2,360.15	\$ 6,055.08	\$ 10,522.50	.00	.00	.00	\$ 142,580.86	\$ 161,518.09	
Correctional Camps:									
Fees for Services.....			\$ 30,338.50					\$ 30,338.50	
Sales to the Public.....	\$ 558.91	\$ 7,726.00						8,284.91	
Commissions and Royalties.....	14.55							14.55	
Miscellaneous.....	1.75							1.75	
Other Reimbursements.....		64,565.26	388,437.50					403,002.76	
State Reimbursements.....		420.68	1,128.00					1,548.68	
Trust Funds.....							\$ 1,410,300.43	1,410,300.43	
Reduction of Expenditures.....		1,084.87					1,047.06	2,181.93	
Total.....	\$ 575.21	\$ 73,796.81	\$ 369,904.00	.00	.00	.00	\$ 1,411,347.49	\$ 1,855,623.51	
Central Laundry:									
Sales to the Public.....	\$ 80.00							\$ 80.00	
Other Reimbursements.....		\$ 237.30						237.30	
State Reimbursements.....							\$ 39,757.51	33,757.51	
Reduction of Expenditures.....	21,791.58	458.64					678.05	22,923.27	
Total.....	\$ 21,871.58	\$ 690.94	.00	.00	.00	.00	\$ 34,435.56	\$ 56,998.08	

EXHIBIT B—Continued